



Spearfish City Council
Regular Session Agenda
July 20, 2026 at 5:30 PM
City Council Chambers, 625 5th Street, Spearfish

Join Zoom Meeting

<https://us02web.zoom.us/j/82781473793>

1. **Call to Order**
2. **Roll Call**
3. **Invocation** (participation welcomed, but not mandatory)
 - A. Black Hills State Chi Alpha.
4. **Pledge of Allegiance**
5. **Approve Agenda**
6. **Public Comment** - Public comments are welcome; however, no action can be taken by the Council on comments received for items not on this agenda. Anyone wishing to have the Council consider a new item should complete a Citizen Request Form to be reviewed by city administration.
7. **Declaration of Any Potential Conflicts of Interest**
8. **Consent Agenda**
 - A. Approve the minutes of the July 1, 2026, City Council study session.
 - B. Approve the minutes of the July 6, 2026, City Council regular session.
 - C. Add Justice Swanson to the 2026 Spearfish Volunteer Firefighter list.
 - D. Add Eric Anderson to the 2026 Parks volunteer list.
 - E. Add Kathryn Cluff to the 2026 Recreation Center volunteer list.
 - F. Approve the Treasurer's Report dated June 30th, 2026.
9. **Added or Adjusted Wages**

- A. Approve the following wage additions and adjustments as budgeted for 2026:

Regular Position	Budgeted Position	Wage
Fire Dept Admin Coordinator	Yes - lateral move	n/c
Police/Background Investigator	Yes	\$33.66

Wildland Rates:

Seasonal Employees	Position Qualifications	AD Pay Plan Rate
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Jones, Sawyer - Wildland	FFT2	\$22.84
Serrano, Antonio - Wildland	FFT2	\$22.84
VanOsdaol, Alexander - Wildland	FFT2	\$22.84

Red Carded Firefighters	Position Qualifications	AD Pay Plan Rate
Anderson, Michael	FFT2, EMPF	AD-C \$22.84, AD-J \$44.76
Adler, Zach	FFT2	AD-C \$22.84
Bussiere, Ahria	FFT2	AD-C \$22.84
Dragoo, Sky	FFT2	AD-C \$22.84
Felsman, Jason	FFT2	AD-C \$22.84
Fiorelli, Shane	FFT2	AD-C \$22.84
Gray, Taylor	FFT2	AD-C \$22.84
McClure, David	FFT2	AD-C \$22.84
Graeff, Tucker	FFT2	AD-C \$22.84
Wenzel, Bill	ENGB	AD-F \$30.08
Ziegler, Adam	ENGB	AD-F \$30.08

10. Community Development

- A. Approve a Professional Services Agreement between the City of Spearfish and Clarion Associates, LLC to update Title XV (Land Usage) of City Code at a cost of \$152,675.

11. Finance

- A. Approve an application from Ali Eddy with Sawyer Brewing Company for a special event malt beverage license for the Black Hills Fly-In on September 19, 2026, from 12:00 p.m. to 9:00 p.m. at the Black Hills Airport located at 400 Aviation Place.
- B. Hold a public hearing to consider an application from Tim Moore with First Venture LLC for the transfer of a retail (on-off sale) malt beverage & SD farm wine license and a retail (on-off sale) wine and cider license to include the encroachment agreement and license area of 127 W. Grant Street.
 1. Approve the application.
- C. Approve paying off the 2015 Sales Tax Revenue Refunding Bonds early.
- D. Offer the one available on-sale liquor license and two available package (off-sale) liquor licenses for sale via sealed bids with minimum bids of \$300,000 and \$100,000, respectively.

12. Public Works

- A. Approve the Certificate of Final Completion and Acceptance of the Rainbow Road Box Culvert Project setting June 17th, 2026 as the start of the two (2) year warranty.
- B. Award the lowest responsive and responsible bid for the Airport Water Main Extension project to Wilson Contracting at a total amount of \$464,706.97.

13. Approve the Bills

- A. Approve the Bill List dated July 20, 2026.

14. Mayor and Council Discussion

15. Departmental Discussion

- A. Presentation of 2027 Budget information — Human Resources, Library, Finance, Mayor/Council, Administration, and Attorney departments as well as all revenues.

16. Adjournment

ADA Compliance: The City of Spearfish fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of special accommodations, please notify the City Finance Office 12 hours prior to the meeting so that appropriate auxiliary aids and services are available.



City of Spearfish
City Council Study Session Minutes
July 1, 2026, 4:15 p.m.

The City Council Study Session was called to order by Mayor Senden at 4:15 p.m. in the Council Chambers of City Hall on Wednesday, July 1, 2026. The following c o u n c i l members were present: Hafner, Jacobs, Klarenbeek, Myers, and Rath. Absent: Hourigan. City staff present were: Finance Officer DeNeui, Public Works Director McMahon, Community Development Director Wysocki, Police Chief Smith, Parks and Recreation Director McDonald, and Assistant Planning Director Ecker.

Myers moved, and Klarenbeek seconded, and all voted to approve the agenda.

Draft Agenda - Staff reviewed each item on the draft July 6, 2026, City Council Regular Session agenda and responded to questions from council and residents.

Items for Discussion

Indoor Baseball facility – McDonald introduced Dave Donat, a Spearfish Baseball Association (SBA) coach, who presented on a proposed indoor baseball training facility to be located at the Black Hills Energy Sports Complex. SBA previously presented to the Parks, Recreation, and Forestry Advisory Board where it was unanimously recommended for approval at council.

A time for public comment was opened at 4:56 p.m. with comments received from Ryan Wordeman on the proposed indoor baseball facility, the upcoming discussion on motorized bikes at the July 6th meeting, and the Engineering Design Standards, and Joe Jorgensen on detention pond requirements for developers in the Engineering Design Standards. No further comments were received, and public comment was closed at 5:04 p.m.

Departmental Discussion

Motorized Bikes – Smith presented and reviewed the Spearfish Police Department enforcement approach for motorized bikes in Spearfish and reviewed the applicable South Dakota Codified Law (SDCL) statutes, noting that the technology is advancing quicker than the law can keep up. Spearfish police officers have held an internal training for enforcement, and education of drivers and parents.

No additional discussions were held and with a motion from Rath and a second from Klarenbeek the meeting adjourned at 5:30 p.m.



Spearfish City Council
Regular Session Minutes
July 6, 2026 5:30 p.m.

The Spearfish City Council met at 5:30 p.m. on Monday, July 6, 2026. Mayor Senden was present and called the meeting to order. Roll call was taken with the following members present: Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath. Absent: none. Also present: Finance Officer DeNeui, Community Development Director Wysocki, Public Works Director McMahon, Police Chief Smith, Parks and Recreation Director McDonald, City Engineer Mathis, Assistant Public Works Director Caron, Fire Chief Deaver, Staff Engineer Larson, and Planning Technician Pistoftzian. Prayer of invocation was presented by the Foundation of Christian Discipleship Director Jack Hall from BHSU Campus Ventures. All stood and recited the pledge of allegiance.

Agenda – Rath moved, Jacobs seconded, and all voted to approve the agenda.

Public Comment – A time for public comment was opened at 5:33 p.m. and closed with no comments received.

Consent Agenda – Hourigan moved, Hafner seconded, and all voted to approve the consent agenda as follows:

- A. Approve the minutes of the June 10, 2026, City Council study session.
- B. Approve the minutes of the June 15, 2026, City Council regular session.
- C. Approve the minutes of the June 22, 2026 City Council special session
- D. Add Grant Koenig to the 2026 Rec Center volunteer list.
- E. Approve the Temporary Construction Easement Agreement, between the property owner of 644 E 8th St and the City, required for the Mountain View Elementary Alley Water Line Project #2604.

Items from Visitors

BHSU Foundation – Myers moved, Hourigan seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the request that all building permit fees, tap fees, meter costs, and fire suppression fees be waived for the construction of a new 10-plex unit at an amount not to exceed \$30,000.

Other Items

Added and Adjusted Wages – Jacobs moved, Hourigan seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the following wage additions and adjustments as budgeted for 2026:

Regular Positions	Budgeted	Wage
7 Temporary Rally Officers	Yes	\$32.84
Recreation Facility Superintendent	Yes	\$1,344 (2 additional steps) bonus for additional duties during Parks & Recreation Director absence for 3.5 months (3/1-6/13/26)

Parks Maintenance and Forestry Superintendent	Yes	\$1,374 (2 additional steps) bonus for additional duties during Parks & Recreation Director absence for 3.5 months (3/1-6/13/26)
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Ordinance 1419 – A public hearing to consider Ordinance 1419 - An Ordinance Amending the Revised Ordinances of the City of Spearfish, Chapter 50: Utilities Generally was opened at 5:46 p.m. and closed with no comments being received. Hafner moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1419.

Ordinance 1420 – A public hearing to consider Ordinance 1420 - An Ordinance Amending the Revised Ordinances of the City of Spearfish, Chapter 52: Water was opened at 5:47 p.m. and closed with no comments being received. Rath moved, Hafner seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1420.

Ordinance 1421 – A public hearing to consider Ordinance 1421 - An Ordinance Amending the Revised Ordinances of the City of Spearfish, Chapter 53: Sanitary Sewer Service was opened at 5:48 p.m. and closed with no comments being received. Rath moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of ordinance 1421.

Ordinance 1422 – A public hearing to consider Ordinance 1422 — An Ordinance Amending the Revised Ordinances of the City of Spearfish, Chapter 96: Parks and Recreation was opened at 5:49 p.m. and closed with no comments being received. Jacobs moved, Hafner seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1422.

Ordinance 1423 – A public hearing to consider Ordinance 1423 - An Ordinance Repealing and Replacing the Revised Ordinances of the City of Spearfish, Chapter 151: Flood Prevention and Protection was opened at 5:50 p.m. and closed with no comments being received. Rath moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1423.

Ordinance 1424 – A public hearing to consider Ordinance 1424 - An Ordinance Amending the Revised Ordinances of the City of Spearfish, Chapter 153: Public Ways and Property was opened at 5:51 p.m. and closed with no comments being received. Myers moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1424.

Ordinance 1425 – A public hearing to consider Ordinance 1425 - An Ordinance Repealing and Replacing the Revised Ordinances of the City of Spearfish, Chapter 154: Subdivisions was opened at 5:52 p.m. and closed with no comments being received. Jacobs moved, Hourigan seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the second reading of Ordinance 1425.

Resolution 2026-09 – Klarenbeek moved to delay action on Resolution 2026-09 to the July 20th meeting and explore a sunset to review within one year. Jacobs seconded motion. Following discussions, Klarenbeek withdrew his motion. Klarenbeek made a new motion to approve Resolution 2026-09 - A Resolution to adopt the Engineering Design Standards with the addition of “SECTION 2: REVIEW OF STANDARDS The document titled “City of Spearfish Engineering Design Standards, dated July 2026” will be reviewed by the Common Council by July 2027.”, Rath seconded, and all voted to approve Resolution 2026-09. This resolution had a prior publication date of July 10, 2026.

RESOLUTION NO. 2026-09

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF SPEARFISH ADOPTING THE CITY OF SPEARFISH ENGINEERING DESIGN STANDARDS

WHEREAS, the City of Spearfish requires comprehensive policy, methods, practice, and procedures for the design and construction of public infrastructure and private development projects; and

WHEREAS, the Community Development Department has prepared Engineering Design Standards to reflect current engineering practices, ensure compliance with state and federal regulations, promote public health, safety, and welfare, and provide necessary criteria for all drainage, right-of-way, transportation, and utility services design within the city; and

WHEREAS, these standards apply to the comprehensive design and construction of infrastructure improvements associated with developing, redeveloping, and subdividing lands within the City of Spearfish; and

WHEREAS, the adoption of these standardized criteria provides uniformity in the design and plan review process for development within the city; and

WHEREAS, a public review process was conducted, and the Common Council has reviewed the proposed standards and determined it is in the best interest of the City to formally adopt them.

NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Spearfish, as follows:

SECTION 1: ADOPTION OF STANDARDS

The document titled "City of Spearfish Engineering Design Standards, dated July 2026" which contains engineering design standards and standard construction details, is hereby approved and adopted.

SECTION 2: REVIEW OF STANDARDS

The document titled “City of Spearfish Engineering Design Standards, dated July 2026” will be reviewed by the Common Council by July 2027.

NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Spearfish at its regular meeting on July 6, 2026, adopts the Spearfish Engineering Design Standards.

Dated this 6th day of July, 2026

CITY OF SPEARFISH

By: _____

John Senden, Mayor

ATTEST:

By:

Michelle DeNeui
City Finance officer

(SEAL)

Adopted: July 6, 2026

Published: July 10, 2026

Effective: July 30, 2026

Agreement – Hourigan moved, Jacobs seconded, and all voted to approve the encroachment agreement at 127 W. Grant Street.

Special Exception – Hourigan moved, Rath seconded, and all voted to approve a special exception for completing public infrastructure before recording of a final plat pursuant to City Code Section § 154.023 for the Stone Ridge Commons project.

Resolution 2026-17 – Klarenbeek moved, Jacobs seconded, and all voted to adopt Resolution 2026-17 – A Resolution Levying an Annual Special Maintenance Fee for Street Surfaces as follows:

RESOLUTION 2026-17

A RESOLUTION LEVYING AN ANNUAL SPECIAL MAINTENANCE FEE FOR STREET SURFACES

WHEREAS, SDCL § 9-43-138 authorizes the City of Spearfish to levy, for the purpose of maintaining or repairing public improvements, an Annual Special Maintenance Fee upon the lots fronting and abutting any municipally-maintained public improvements within the City of Spearfish; and

WHEREAS, well-maintained public streets are necessary for the health, safety, and welfare of the citizens of the City of Spearfish; and

WHEREAS, the Common Council of the City of Spearfish has determined that it is in the best interests of the City of Spearfish and its citizens to regularly inspect, maintain, and resurface its public streets and not permit Spearfish's infrastructure to deteriorate to the point of failure; and

WHEREAS, the City of Spearfish determines it equitable and fair for all citizens to share in the cost of maintaining all public infrastructure; and

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Spearfish, Lawrence County, South Dakota, that all taxable real property parcels fronting and abutting a city street shall be assessed a special maintenance fee of one dollar and twenty-five cents (\$1.25) per foot; and

BE IT FURTHER RESOLVED that no taxable real property parcel fronting and abutting a city street shall be assessed more than one hundred and twenty-five dollars (\$125.00), annually per platted lot; and

BE IT FURTHER RESOLVED that the Finance Officer of the City of Spearfish, Lawrence County, South Dakota, is directed to implement a Special Street Maintenance Fee to the general assessment and regular assessment, and to certify that assessment to the Lawrence County Auditor to be collected as municipal taxes for purposes of repairing and maintaining public infrastructure.

BE IT FURTHER RESOLVED that this Special Street Maintenance Fee is effective for 2027 taxes payable in 2028.

Dated this 6th day of July, 2026.

(Seal)

CITY OF SPEARFISH

By: _____
John Senden, Mayor

ATTEST:

Michelle DeNeui, Finance Officer

Adopted: July 6, 2026

Published: July 10, 2026

Effective: July 30, 2026

Dispatch Centers – Hourigan moved, Rath seconded, and all voted to authorize staff to continue discussions with the Lawrence County Sheriff's Office to begin the consolidation process for the two dispatch centers.

Motorized Bikes – Smith provided a follow up on the Spearfish Police Department enforcement approach for motorized bikes in Spearfish

Bid – Hafner moved, Hourigan seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to award the lowest responsive and responsible bid for the Airport Apron project to North Star Construction for base bid plus alternatives A & B, at a total amount of \$4,505,800.77, contingent upon FAA & state grant awards.

Bid – Rath moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to award the lowest responsive and responsible bid for the Campground Water Line Project to AusCar X, LLC at a total amount of \$450,020.30.

Bid – Hafner moved, Rath seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to award the lowest responsive and responsible bid for the Yellowstone & Wyoming Ct. Drainage Project to American Contracting and Consulting, LLC at a total amount of \$372,568.10. Discussion on this item included comments from Jeremy Smith.

Agreement – Hourigan moved, Rath seconded, and all voted to approve the Temporary Construction Agreement with Hills View Homes for temporary use of the City-owned property in and adjacent to Sky Ridge Subdivision.

Change Order – Rath moved, Jacobs seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the Final Under/Over Change Order #3 for the Rainbow Road Box Culvert project with a net increase of \$9,698.82.

Bill List – Klarenbeek moved, Hourigan seconded, and with Hafner, Hourigan, Jacobs, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the bill list dated July 6, 2026, as follows:

<u>VENDOR NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
A & B BUSINESS INC	PRINTER AND COPIER LEASE MA	\$4,235.07
AINSWORTH AUTO PARTS LL	CIRCUIT BREAKER	\$9.99
A&B WELDING SUPPLY, LLC	CUT OFF DISCS	\$112.16
AINSWORTH-BENNING INC	SKY RIDGE IRRIGATION WELL W	\$152,227.48
DILLY PRINTS, LLC	EMPLOYEE SAFETY CLOTHING	\$1,200.00
AMAZON CAPITAL SERVICES	USA DÉCOR-SAFETY SIGNS-CHAI	\$6,746.19
AMERICAN ENGINEERING T	FIRE TRAINING TOWER	\$1,528.00
BAKER, DALTON	REIMBURSE CDL	\$45.00
BECK'S NURSERY CORP	LILAC TREE-MEMORIAL TREE-D	\$346.33
BLACK HILLS ENERGY	MAY/JUNE ELECTRIC USE	\$41,947.52
BICKLE TRUCK & DIESEL INC	CLEVIS ASSEMBLY	\$13.44
BLACK HILLS CHEMICAL COR	DISPENSERS-TP-CLEANING SUPP	\$4,035.09
BLACK HILLS EQUIPMENT RE	CHAIN	\$27.99
BLACK HILLS FLYIN	SPONSORSHIP FLYIN EVENT 2026	\$1,000.00
BLACK HILLS PIONEER	SANBURN MAPS- 17 COLOR-COM	\$378.30
BLACK HILS STRIPING LLC	CROSSWALK ANNUAL PAINTING	\$20,759.85
BUILDERS FIRSTSOURCE INC	CONCRETE MIX	\$69.90
BUTLER CAT	COUPLING-ELEMENT-DRIVE PAR	\$6,331.44
CAPTAIN CLEAN	CLEAN CAR INTERIOR PD	\$175.00
CARON, SARAH	JULY 2026 BYOD	\$41.91
CASH-WA DISTRIBUTING CO	WATER PARK CONCESSIONS	\$5,796.66
CONSOLIDATED ELECTRICAL	FUSE-TEMPLEX-TAMPER-SPLICE	\$320.07
COMBAT BRANDS, LLC	REC CENTER WORKOUT EQUIPM	\$2,106.80
DIAS, GREGORY K	BACK UP FEES FOR LIBRARY	\$56.97
COPY COUNTRY INC	PROJECT PLANS FOR DISTRIBUTI	\$668.88
CROELL INC	CONCRETE	\$882.00
DAKOTA BUS SERVICE CORP	TRANSPORT SUMMER REC JEWEL	\$1,600.00
DAKOTA PUMP INC	LIFT STATION PUMP REPLACEME	\$12,988.75
DIJULIO DISPLAYS INC	USA BANNERS FOR DOWNTOWN	\$2,919.74
SHERRY EWING	CONCESSIONS FOR WATERPARK	\$600.00
DONOVAN PLUMBING LLC	REPAIR LEAKING VALVE SANDS	\$498.41
DAKOTA REDI-MIX, INC	E CO BLVD RD IMPOVEMENTS P	\$191,985.40
EXPLORE FITNESS & ADVENT	JUNE 2026 FITNESS/ PERSONAL T	\$2,655.00
BDG INC	SUCTION HOSE - SEAL KIT-HOSE	\$612.90
FMG INC	DRAINAGE & SPF CRK STBL PROJ	\$4,463.41
FRONTIER ICE COMPANY LLC	ICE FOR CAMPGROUND	\$567.55

FUXA, LAURA	JUNE 2026 FITNESS INSTRUCTOR	\$196.00
G&G GARBAGE LLC	PORTA POTTY RENTAL LIVE BUR	\$81.00
VIEHAUSER ENTERPRISES LL	KEYS AND REKEY	\$381.45
GREAT WESTERN TIRE INC	TIRES	\$452.85
HAUGO BROADCASTING INC	MAY/JUNE 2026 ADVERTISEMEN	\$660.00
HAWKINS INC	CHECK VALVE- CHEMICALS FOR	\$15,268.75
HAYWORTH ENTERPRISES	SPF MTN ELEM ALLEY IMPROVE	\$121,182.25
HDR ENGINEERING INC	SPF STRMWTR MASTER PLAN-CO	\$51,859.08
HELEN CORONATO	JUNE 2026 WATERFITNESS	\$476.00
HORSE CREEK LUMBER	FIREWOOD FOR CAMPGROUND	\$1,657.75
INGRAM LIBRARY SERVICES	BOOKS FOR LIBRARY	\$240.39
INTERSTATE ENGINEERING I	CHIP SEAL PROJECT	\$8,804.70
I & S GROUP, INC.	SPF CREEK PLAN PHASE 2	\$22,825.93
JOHNER & SONS INC	SAWMILL RD MCLAUGHLIN PROP	\$43,308.67
JOHNER PAVING	TACK OIL-ASPHALT	\$2,023.00
KDV INC	FIX WATER LEAK BEHIND 140 11	\$2,908.16
KETEL THORSTENSON LLP	AUDIT PROGRESS BILLING	\$26,361.38
LAWRENCE COUNTY AUDITO	TIF #4 EXCESS DUE	\$1,116.08
LEROY, BILLY	CDL REIMBURSEMENT	\$45.00
LORANG, SOLOMON	REIMB FOR CLASS III CERT EXAM	\$60.00
LUEDERS FOOD CENTER	COOKIES FOR CAMPGROUND OP	\$29.66
MACK'S AUTO BODY LLC	REPAIR FLEET TRUCK	\$2,181.10
MCD CONSTRUCTION SERVIC	HYDRO PLANT CONCRETE WOR	\$12,387.78
MCKIRDY-WILSEY, EMMA	JUNE 2026 FITNESS INSTRUCTOR	\$144.00
MEAD & HUNT, INC.	SPF TERMINAL APRON EXP PH 1	\$27,827.25
MEREDITH SERVICES CO INC	WATER SERVICE LEAK EXIT 17 &	\$8,191.09
ALLIANCE TECHNICAL GROU	WATER TESTING W/S AND WWTP	\$2,388.40
LJMWTL, LLC	IRRIGATION MATERIALS FOR RE	\$1,178.74
NORTHERN HILLS VENTURES	NETWORK SERVICES/COMPUTE	\$23,623.85
NORDSVEN, SHANE	CDL REIMBURSEMENT	\$45.00
NORTH STAR CONSTRUCTIO	RAINBOW RD BOX CULVERT PE 4	\$42,178.33
NUTRIEN AG SOLUTIONS INC	ROUNDUP QUIKPRO	\$592.50
ONE TIME VENDORS	CAMP REFUNDS	\$836.00
ONSCENE DYNAMICS, LLC	DECOMMISSION PD1 INSTALL NE	\$540.00
ORIGINAL WATERMEN INC	LIFEGUARD EQUIPMENT	\$107.95
PETTY CASH	REIMBURSE PLAT PETTY CASH	\$185.00
QUALITY QUICK PRINT	RECIEPT BOOKS	\$648.00
QUIK SIGNS INC	LETTERHEAD-SIGNS-TREE LEAF	\$876.39
RACE WHEELS, LLC	JUNE 2026 MENTAL HEALTH	\$4,250.00
RECREATION SUPPLY CO	PALINTEST CHLORINE	\$340.11
REED, THERESA DAWN	DOWNTOWN RESTROOM CLEAN	\$450.00
ROBB, BRYAN	REIMBURSE FOR LET BASIC PD	\$1,259.85
ROCKINGTREE FLORAL/GAR	TOP SOIL	\$67.50

ROVERE, TAYLER	CDL REIMBURSEMENT	\$45.00
SACRISON ASPHALT INC	ASPHALT-ASPHALT MIX	\$3,024.06
SACRISON PAVING INC	ASPHALT PATCHING HILLSVIEW	\$15,708.64
JO A DEDECKER	SCULPTURES WAX AND CLEAN	\$1,700.00
SOUTH DAKOTA ONE CALL	MESSAGE FEES MAY 2026	\$201.60
SD WING CIVIL AIR PATROL	PROCEEDS OF AUCTION TRAILER	\$6,871.88
SUDS & DUDS INC	MAT/MOP CHANGE OUT- SHOP L	\$660.39
SHERWIN WILLIAMS CO	STREET PAINT-PAINT FOR SHED	\$2,177.40
SIGN SOLUTIONS USA, LLC	SIGNS FOR STREETS	\$993.45
SIMON CONTRACTORS OF SD	BALLAST AND ROADSTONE	\$383.89
SIR LINES A LOT, LLC	2026 MAINLINE PAVEMENT MAR	\$19,598.22
SPEARFISH LUMBER CO	ANCHORING ADHESIVE	\$53.98
SPEARFISH ELECTRIC	SIREN TESTING WARD SIREN-EXI	\$4,551.34
SPEARFISH SCHOOL DIST 40-2	EXCESS TIF MAY 2026	\$2,787.13
STEC'S INNOVATIVE SAFETY	MAY SAFETY REWARDS	\$1,755.39
SUNSHINE TOWING	TOWING FOR PD	\$585.00
SYSCO FOOD SERVICES OF M	CONCESSIONS FOR WATERPARK	\$2,261.75
TACTICAL SOLUTIONS	RAPID BALLISTIC HELMET	\$709.08
THE KNOTHOLE	VINYL LETTERS-FD	\$4.99
TYLER TECHNOLOGIES INC	UB CARD READER-ANNUAL FEES	\$88,929.49
UNIVERUS WASTE & RECYCLI	GARBAGE TRUCK TRACKING SO	\$1,891.18
VAN DRIEL JOSEPH	CLASS II WASTE WATER CERT-CD	\$105.00
VISIT SPEARFISH INC	JULY 2026 ALLOCATION	\$17,500.00
VISUAL WORKS	CAMP RESERVATION SOFTWARE	\$1,881.00
WAREING MOTORS BELLE FO	VALVE BODY ASSEMBLIES	\$979.19
WATER GEAR INC	GOGGLES FOR WATER PARK	\$2,207.90
WELLS PLUMBING CORP	IRRIGATION MATERIALS/ REPAI	\$307.08
INTEGRITY ACQUISITION LL	ADJUST NEW REAR WHEEL BEAR	\$4,937.60
WHITE'S QUEEN CITY MOTOR	KNOBS-ELECTRICAL ISSUE	\$450.97
WOELBER EXCAVATING, LLC	CO BLVD SWR UPSIZE PH 2 PE 1 A	\$189,731.23
WOODROOF, JUSTIN	CDL REIMBURSE	\$45.00
		<u>\$1,273,228.97</u>

Salary Expense – Rath moved, Jacobs seconded, and with Hafner, Hourigan, Klarenbeek, Myers, and Rath voting aye, motion passed to approve the salary expense, bank fees and credit card fees for the month of June 2026.

JUNE 2026 Salary Expense & Credit Card Fees

	<u>Gross Wages/Benefits</u>		<u>Gross Wages</u>	<u>Benefits</u>	
Mayor/Council	\$9,834.46	0.79%	\$9,135.58	\$698.88	0.93%
City Administrator	13,250.84	1.07%	11,126.40	2,124.44	1.13%
City Attorney	254.66	0.02%	236.56	18.10	0.02%
Finance	37,716.13	3.03%	29,532.37	8,183.76	3.01%

Human Resources	19,155.50	1.54%	15,160.00	3,995.50	1.54%
Gov't Bldgs	32,913.17	2.65%	25,886.99	7,026.18	2.64%
Public Works					
Admin	67,127.81	5.40%	52,805.69	14,322.12	5.38%
Engineering	35,148.26	2.83%	27,826.64	7,321.62	2.83%
Police	236,108.09	18.99%	179,743.22	56,364.87	18.30%
Fire	5,497.98	0.44%	4,464.15	1,033.83	0.45%
Bldg Inspection	28,649.42	2.30%	21,844.04	6,805.38	2.22%
Streets & Snow	54,605.13	4.39%	41,756.54	12,848.59	4.25%
Electrical	10,265.50	0.83%	7,609.60	2,655.90	0.77%
Cemetery	14,339.10	1.15%	12,165.70	2,173.40	1.24%
Animal Control	5,797.12	0.47%	4,242.55	1,554.57	0.43%
Recreation/Aquatic	167,683.98	13.49%	144,554.36	23,129.62	14.72%
Parks	86,829.37	6.98%	69,827.03	17,002.34	7.11%
Library	42,099.09	3.39%	32,895.76	9,203.33	3.35%
Plan & Zone	39,278.09	3.16%	31,159.09	8,119.00	3.17%
Motor Pool	32,267.50	2.60%	24,387.22	7,880.28	2.48%
Wildland Fire	63,458.91	5.10%	51,535.59	11,923.32	5.25%
Police Comm	49,093.63	3.95%	38,230.00	10,863.63	3.89%
Water	34,861.96	2.80%	25,662.13	9,199.83	2.61%
Electric Production	20,988.06	1.69%	16,378.08	4,609.98	1.67%
Sewer	32,670.17	2.63%	23,972.66	8,697.51	2.44%
WWTP	42,033.12	3.38%	32,269.15	9,763.97	3.29%
Airport	5,287.42	0.43%	3,808.89	4,505.60	0.39%
Solid Waste	36,368.65	2.92%	26,503.29	9,865.36	2.70%
Campground	19,825.49	1.59%	17,551.51	2,273.98	1.79%
Totals	\$1,243,408.61	100.00%	\$982,270.79	\$264,164.89	100.00%
Banking Fees MAY	126.58				
Credit Card Fees					
MAY	\$ 26,027.21				
Grand Total	\$1,269,435.82				

Publication of wages per SDCL 6-1-10 – In accordance with South Dakota state law, human resources will publish a complete list of all added and adjusted wages in the official minutes. The changes are as follows:

Regular Employee	Position	Wage	Effective Date	Reason
Joseph Van Driel	WWTF Operator Class II	\$31.25	5/24/2026	Class II Certification
Rex McDonald	Parks & Recreation Director	\$60.88	6/14/2026	Promotion
Brett Rauterkus	Recreation Facility Superintendent	Bonus \$1,344	7/10/2026 (date paid)	Bonus for additional duties during Parks & Recreation Director

Rex McDonald	Parks Maintenance and Forestry Superintendent	Bonus \$1,374	7/10/2026 (date paid)	absence for 3.5 months (3/1-6/13/26) Bonus for additional duties during Parks & Recreation Director absence for 3.5 months (3/1-6/13/26)
Seasonal Employee	Position	Wage	Effective Date	Reason
Sarah Sue Burich	Parks seasonal laborer	\$16.50	6/21/2026	Seasonal hire

Mayor and Council Discussion

Election - Hafner nominated Myers for Council President. No other nominations were made, and with Hafner, Jacobs, Klarenbeek, and Rath voting aye, and Hourigan voting nay, Myers was elected as Council President for a one-year term. Rath nominated Klarenbeek for Vice President. No other nominations were made, and with Hafner, Hourigan, Jacobs, Myers, and Rath voting aye, and Klarenbeek abstaining, Klarenbeek was elected as Council Vice President for a one-year term.

Appointment – Jacobs moved, Rath seconded, and all voted to appoint Amy Davison to the Art in Public Places Advisory Board as the Planning Commission representative.

Departmental Discussion

McMahon updated all on the chip seal project and noted that the contractor has been experiencing some delays, and staff are waiting on an updated schedule from the contractor. There will be a rec path closure starting July 13th, between Evans and Jorgensen parks for the creek side stabilization project; and noted that voluntary water restrictions start today. Wysocki reminded all the planning commission meeting is tomorrow with one item of note regarding a zoning change request from Camp Canine to change from industrial to commercial to allow for having a doggy daycare, outdoor kennels, a day spa, and employee housing; Hill Street Apartments are close to getting their temporary certificate of occupancy; and Art in Public Places will hold their first meeting in late July or early August to establish board chair, vice chair, and adopt bylaws. Deaver updated all that the wildland firefighter, team will be returning from Wyoming on July 8th and will reengage, and the start date for the new engine boss is still to be determined.

There being no further business, Hourigan moved, Jacobs seconded, and all voted to adjourn at 7:07 p.m.

Dated this 6th day of July, 2026.

Attest:

By: _____
John Senden, Mayor

Michelle DeNeui, City Finance Officer

Published once at the approximate cost of ____.



Agenda Item Report

Finance

Item # 8.F.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Consent Agenda

Request:

Approve the Treasurer's Report dated June 30th, 2026.

Background Information:

Monthly report of the fund cash balances, inflows and outflows.

Fiscal Impact: N/A

Recommended City Council Action: Approve

Staff Contact Information:

Michelle DeNeui, 605-642-1325, m.deneui@spearfish.gov

Attachments:

1. 6_June 2026 Treasurer's Report Updated Format

CITY OF SPEARFISH MONTHLY TREASURER'S REPORT June 30, 2026						
Fund Description	1/1/2026 Cash Balance*	Receipts/ Transfers In	Disbursements/ Transfers Out	6/30/2026 Cash Balance	6/30/2025 Cash Balance	6/30/2024 Cash Balance
101-General Fund	23,969,068	13,317,417	12,810,766	24,475,719	25,837,998	23,735,184
104-Wildland Fire Fund	197,524	189,693	101,676	285,541	319,205	293,763
Special Revenue Funds						
202-Hospitality Tax	999,794	387,937	709,365	678,366	669,487	520,394
210-Library Gift	431,263	13,077	5,796	438,545	426,399	406,671
213-Hotel BID	3,506	68,177	105,251	(33,569)	(19,206)	(3,063)
214-911 Emergency Fund	502,379	593,997	379,911	716,465	813,583	810,299
216-Special Assessments Fund	2,644	45	-	2,689	2,593	2,479
218-SERF Fund	149,213	48,101	-	197,314	90,410	(29,219)
221-Special Park Gift Fund	276,839	37,104	27,458	286,486	273,647	294,806
227-Art in Public Places Fund	147,719	11,979	-	159,698	139,942	86,823
234-Municipal Highway and Bridge	1,439,187	583,915	74,814	1,948,288	2,488,250	2,417,722
291-Historical Fund	152,851	27,680	21,000	159,530	170,628	90,524
293-SPF Creek Restoration Fund	41	0	41	-	40	9,950
294-Fire Capital Fund	255,479	336,354	210,334	381,499	962,687	1,097,874
295-SAFER Grant Fund	-	-	-	-	-	48,789
Debt Service Funds						
301-TID#1 Elkhorn Ridge Debt Svc	1,129	10,377	10,118	1,389	128,354	29,646
304-TID#4 Creekside Debt Svc	61	71,730	54,617	17,174	10,280	5,664
307-TID#7 Hill Street Debt Svc	756	722	-	1,477	2	-
308-TIF#8 Sawmill	742,952	964,469	20,528	1,686,893	-	-
Permanent Funds						
401-Perpetual Care	570,453	17,326	-	587,779	563,555	546,517
Capital Project Funds						
511-Workforce Housing	396,989	981,086	184,294	1,193,781	300,699	589,549
Enterprise Funds						
602-Water	7,817,500	2,981,202	2,630,680	8,168,022	7,979,980	7,689,310
603-Electric Fund	2,144,135	321,613	364,561	2,101,187	2,084,645	2,159,257
604-Sewer Fund	3,998,555	4,082,086	3,286,507	4,794,135	3,523,827	2,173,024
606-Airport Fund	207,690	2,519,267	633,446	2,093,512	44,669	1,044,799
610-Parking Fund	63,415	18,911	8,029	74,297	73,747	76,380
612-Solid Waste	1,346,731	957,451	886,477	1,417,705	1,226,765	1,493,331
615-Campground	1,810,508	307,770	227,109	1,891,168	1,760,495	1,511,962
652-Employee Health	63,013	952,747	958,251	57,510	78,832	211,715
Totals	47,691,393	29,802,233	23,711,029	53,782,597	49,951,513	47,314,150

CITY OF SPEARFISH MONTHLY FUND CASH RESERVE REPORT June 30, 2026				
Fund Description	Reserve Amount	2026 Reserve* Requirement	6/30/2026 Cash Balance	Available Cash Balance
101-General Fund	30%	6,286,583	24,475,719	18,189,136
104-Wildland Fire Fund	0%	-	285,541	285,541
Special Revenue Funds				
202-Hospitality Tax	20%	192,943	678,366	485,423
210-Library Gift	20%	9,000	438,545	429,545
213-Hotel BID	\$20,000	20,000	-33,569	-53,569
214-911 Emergency Fund	20%	180,648	716,465	535,817
216-Special Assessments Fund	20%	0	2,689	2,689
218-SERF Fund	20%	3,000	197,314	194,314
221-Special Park Gift Fund	20%	2,400	286,486	284,086
227-Art in Public Places Fund	20%	1,000	159,698	158,698
234-Municipal Highway and Bridge	20%	0	1,948,288	1,948,288
291-Historical Fund	20%	4,200	159,530	155,330
293-SPF Creek Restoration Fund	Fund Closed	0	0	0
294-Fire Capital Fund	0%	0	381,499	381,499
Debt Service Funds				
301-TID#1 Elkhorn Ridge Debt Svc	N/A	0	1,389	1,389
304-TID#4 Creekside Debt Svc	N/A	0	17,174	17,174
307-TID#7 Hill Street Debt Svc	N/A	0	1,477	1,477
308-TID#8 Sawmill Debt Svc	N/A	0	1,686,893	1,686,893
Permanent Funds				
401-Perpetual Care	\$50,000	50,000	587,779	537,779
Capital Project Funds				
511-Workforce Housing	N/A	0	1,193,781	1,193,781
Enterprise Funds				
602-Water	20%	576,294	8,168,022	7,591,728
603-Electric Fund	20%+\$500K	625,338	2,101,187	1,475,849
604-Sewer Fund	20%	801,505	4,794,135	3,992,630
606-Airport Fund (CC waived reserve)	0%	0	2,093,512	2,093,512
610-Parking Fund	20%	6,133	74,297	68,164
612-Solid Waste	20%	363,195	1,417,705	1,054,510
615-Campground	20%	112,447	1,891,168	1,778,721
652-Employee Health	20%	323,200	57,510	-265,690
Totals		9,557,886	53,782,597	44,224,711

Account and Investments Balances June 30, 2026	
Petty Cash/Cash Change	\$ 5,110
Library Fines	29,473
Wells Fargo Checking	28,842,233
Pioneer Bank & Trust Checking	13,463
First Interstate Bank Checking	243,013
Pioneer Bank & Trust Money Market	3,739,553
First Interstate Bank Money Market	11,140,925
Wells Fargo Investments & Treasuries	2,506,825
SD Public Funds Inv. Trust	7,250,115
BH Community Bank - SRAC Incidental	11,887
TOTAL ACCT. & INVEST. BALS.	\$ 53,782,597

Average Rate of Return:

First Interstate Bank	3.22%
Pioneer Bank & Trust	2.67%
Wells Fargo Bank	3.55%
SD Public Funds Inv. Trust	3.30%
Wells Fargo Investments	2.31%

Pending Budget Supplements:

Spearfish Comprehensive Plan	\$ 8,750
Civic Plus Agenda and Meeting Management Software	\$ 14,749
SAFEbuilt Colorado, LLC, building permit reviews	40% of fee Collected

*More to come

CITY OF SPEARFISH
Revenue and Expenditures Report
June 30, 2026

YTD Percent should be at 50%

Description	2026 Budget	Current Period	2026 Year To Date	Difference Actual-Bud.	YTD Percent	2025 Year To Date	2024 Year To Date
101-General Fund:							
<u>Revenues:</u>							
Property Taxes	3,418,500	163,953	\$ 1,994,715	\$ 1,423,785	58.35%	\$ 1,783,083	\$ 1,704,749
Sales Tax	12,715,000	476,913	5,796,440	6,918,560	45.59%	5,542,733	5,202,886
Other Revenues	8,703,636	1,503,603	5,527,971	3,175,666	63.51%	5,768,634	3,975,616
Total Revenues	24,837,136	2,144,469	13,319,125	11,518,011	53.63%	13,094,450	10,883,251
<u>Expenditures:</u>							
Mayor/Council	176,625	10,433	84,908	91,717	48.07%	81,118	76,557
Contingency Fund	750,000	-	-	750,000	0.00%	-	-
City Administration	375,404	13,444	349,330	26,074	93.05%	153,459	79,843
City Attorney	254,920	8,749	99,961	154,959	39.21%	121,688	83,698
Finance	594,917	39,788	263,121	331,796	44.23%	266,689	223,915
Human Resources	328,776	24,993	138,986	189,790	42.27%	135,977	83,795
Government Buildings	928,127	102,612	450,452	477,675	48.53%	318,441	382,944
Information Systems	884,497	35,025	448,020	436,477	50.65%	427,045	414,105
Public Works Admin	975,648	35,025	430,477	545,172	44.12%		
Engineering	629,524	35,322	242,145	387,379	38.46%	282,014	215,446
Public Safety Admin	-	-	440	(440)	no budget	250,361	193,377
Police	3,592,355	262,994	1,781,803	1,810,552	49.60%	1,355,273	1,274,217
Fire Department	951,082	16,123	468,490	482,592	49.26%	402,244	305,803
Building Inspection	428,622	28,710	193,808	234,814	45.22%	184,484	180,147
Streets and Snow Removal	7,196,150	243,271	1,391,171	5,804,979	19.33%	2,350,432	1,656,012
Electrical	144,242	11,775	72,936	71,306	50.57%		
Cemetery	161,906	15,546	88,263	73,643	54.51%	71,956	57,880
Ambulance Grant	75,000	75,000	75,000	-	100.00%	50,000	50,000
Animal Control	98,672	11,879	54,711	43,961	55.45%	47,016	46,780
Recreation/Aquatic	2,051,583	223,974	978,212	1,073,371	47.68%	1,055,967	783,393
Historic Pres & Community Subsidies	185,000	98,603	115,200	69,800	62.27%	114,182	121,100
Parks and Recreation	1,966,739	145,623	744,090	1,222,649	37.83%	1,038,157	1,516,851
Library	644,355	44,504	304,278	340,077	47.22%	285,288	273,034

YTD Percent should be at 50%							
Description	2026 Budget	Current Period	2026 Year To Date	Difference Actual-Bud.	YTD Percent	2025 Year To Date	2024 Year To Date
Economic Development	32,000	-	27,481	4,519	85.88%	30,734	15,061
Planning & Zoning	693,412	40,436	339,345	354,067	48.94%	244,506	217,420
Debt Service	665,600	-	329,025	336,575	49.43%	328,881	325,536
Motorpool	1,705,178	130,264	1,012,273	692,905	59.36%	634,060	966,432
Subsidies	2,326,840	-	2,326,840	-	100.00%	1,686,369	1,554,225
Total Expenditures	28,819,200	1,654,094	12,810,766	16,006,408	44.45%	11,916,342	11,097,571
104 Wildland Fire Fund Revenues	291,586	1,032	189,693	101,893	65.06%	201,456	239,645
104 Wildland Fire Fund Expenses	291,586	63,539	101,676	189,910	34.87%	20,704	82,446
Other Funds:							
202 Hospitality Tax Fund Revenues	1,015,000	40,485	387,937	627,063	38.22%	371,179	361,038
202 Hospitality Tax Fund Expenditures	964,715	84,984	709,365	255,350	73.53%	566,276	577,063
210 Library Gift Fund Revenues	51,000	3,202	13,077	37,923	25.64%	14,249	19,158
210 Library Gift Fund Expenditures	45,000	2,656	5,796	39,204	12.88%	7,570	5,786
213 Hotel BID Fund Revenues	210,000	18,586	68,177	141,823	32.47%	72,096	70,886
213 Hotel BID Fund Expenditures	210,000	17,544	105,251	104,749	50.12%	112,500	112,500
214 911 Emergency Fund Revenues	703,240	20,969	593,997	109,243	84.47%	620,976	85,059
214 911 Emergency Fund Expenditures	903,240	54,129	379,911	523,329	42.06%	343,002	361,217
216 Special Assessment Fund Revenues	-	8	45	(45)	no budget	51	61
216 Special Assessment Fund Expenditures	-	-	-	-	no budget	-	-
218 SERF Fund Revenues	50,380	8,101	48,101	2,279	95.48%	54,474	57,163
218 SERF Fund Expenditures	15,000	-	-	15,000	0.00%	-	-
221 Special Park Gift Fund Revenues	40,000	4,835	37,104	2,896	92.76%	68,350	83,505
221 Special Park Gift Fund Expenditures	52,000	60	27,458	24,542	52.80%	87,557	89,857
227 Art in Public Places Fund Revenues	25,000	7,075	11,979	13,021	47.92%	28,228	4,381
227 Art in Public Places Fund Expenditures	5,000	-	-	5,000	0.00%	-	15,000
234 Highway & Bridge Fund Revenues	760,000	476,376	583,915	176,085	76.83%	588,437	571,976
234 Highway & Bridge Fund Expenditures	665,356	50,017	74,814	590,542	11.24%	321,269	3,633

YTD Percent should be at 50%							
Description	2026 Budget	Current Period	2026 Year To Date	Difference Actual-Bud.	YTD Percent	2025 Year To Date	2024 Year To Date
291 Historical Fund Revenues	25,000	534	27,680	(2,680)	110.72%	27,960	2,237
291 Historical Fund Expenditures	21,000	21,000	21,000	-	100.00%	-	-
292 PD Equitable Sharing Fund Revenues	-	-	-	-	no budget	-	-
292 PD Equitable Sharing Fund Expenditures	-	-	-	-	no budget	-	-
293 SPF Creek Restoration Fund Revenues	-	(0)	-	-	no budget	-	-
293 SPF Creek Restoration Fund Expenditures	-	41	41	(41)	no budget	10,185	-
294 Fire Capital Fund Revenues	512,442	1,590	336,354	176,088	65.64%	344,124	138,407
294 Fire Capital Fund Expenditures	507,000	156,265	210,334	296,666	41.49%	575,330	-
295 SAFER Grant Fund Revenues	-	-	-	-	no budget	-	1,190
295 SAFER Grant Fund Expenditures	-	-	-	-	no budget	-	(973)
301 TID#1 Elkhorn Ridge Debt Service Rev.	-	18	10,377	(10,377)	no budget	575,661	468,766
301 TID#1 Elkhorn Ridge Debt Service Exp.	-	4,598	10,118	(10,118)	no budget	454,666	442,631
304 TID#4 Creekside Debt Service Rev.	70,000	(9,967)	71,730	(1,730)	102.47%	147,995	157,754
304 TID#4 Creekside Debt Service Exp.	70,000	-	54,617	15,383	78.02%	139,137	152,809
307 TIF#7 Debt Svc Revenue	-	4	722	(722)	no budget	753	
307 TIF#7 Debt Svc Expense	25,000	-	-	25,000	0.00%	751	
308 TIF#8 SAWMILL Revenue	25,000	10,432	964,469	(939,469)	3857.88%	-	
308 TIF#8 SAWMILL Expense	25,000	5,758	20,528	4,472	82.11%	-	
401 Perpetual Care Revenues	20,000	4,143	17,326	2,674	86.63%	9,699	2,895
401 Perpetual Care Expenditures	9,000	-	-	9,000	0.00%	-	-
511 Workforce Housing Revenue	285,000	50,340	46,278	238,722	16.24%	-	-
511 Workforce Housing Expenditures	1,120,665	182,058	184,294	936,371	16.45%	268,207	2,242,669

YTD Percent should be at 50%							
Description	2026 Budget	Current Period	2026 Year To Date	Difference Actual-Bud.	YTD Percent	2025 Year To Date	2024 Year To Date
Enterprise Funds:							
602 Water Revenues	4,349,347	344,950	2,978,852	1,370,495	68.49%	4,712,499	1,415,376
602 Water Expenditures	4,888,315	588,259	2,630,680	2,257,635	53.82%	4,212,456	1,719,506
603 Hydroelectric Revenues	795,000	55,137	321,613	473,387	40.45%	347,647	392,431
603 Hydroelectric Expenditures	931,345	67,829	364,561	566,784	39.14%	500,206	266,163
604 Sewer Revenues	5,668,350	443,229	4,082,086	1,586,264	72.02%	3,473,209	2,389,000
43250 Sewer Expenditures	3,226,241	257,551	2,145,615	1,080,626	66.51%	714,932	3,148,690
43270 WWTP Expenditures	2,356,557	186,995	1,087,698	1,268,859	46.16%	1,112,114	1,039,636
Other Expenditures	97,727	-	97,727	-	100.00%	495,344	595,344
Sewer Expenditures	5,680,525	444,547	3,331,040	2,349,485	58.64%	2,322,390	4,783,670
606 Airport Revenues	8,322,000	22,119	1,346,267	6,975,733	16.18%	1,012,972	201,322
606 Airport Expenses	8,321,279	124,665	202,093	8,119,186	2.43%	193,262	109,493
610 Parking Revenues	32,550	1,748	18,908	13,642	58.09%	21,089	22,080
610 Parking Expenditures	30,663	792	8,029	22,634	26.18%	15,753	15,877
612 Solid Waste Revenues	1,851,500	178,502	957,221	894,279	51.70%	876,960	843,141
612 Solid Waste Expenditures	1,897,975	239,461	886,477	1,011,498	46.71%	866,341	742,643
615 Campground Revenues	754,600	84,793	304,194	450,406	40.31%	362,130	339,968
615 Campground Expenditures	1,387,234	87,673	227,109	1,160,125	16.37%	208,166	274,333
652 Employee Health & Accident Revenues	1,616,000	160,730	952,747	663,253	58.96%	838,862	699,566
652 Employee Health & Accident Expenditures	1,616,000	161,868	958,251	657,749	59.30%	844,394	694,895



Agenda Item Report

Community Development

Item # 10.A.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Community Development

Request:

Approve a Professional Services Agreement between the City of Spearfish and Clarion Associates, LLC to update Title XV (Land Usage) of City Code at a cost of \$152,675.

Background Information:

One of the three Pillars of Implementation identified in the City's Comprehensive Plan, *Adventure Ahead*, is updating the City's zoning and land use regulations. The Plan recognizes that modernizing these regulations is necessary to streamline and reconcile the existing code while advancing many of the goals, objectives, and actions established in the Comprehensive Plan.

In 2025, the City retained Clarion Associates to evaluate our land development regulations. Clarion prepared the *Land Development Regulations Analysis*, which was presented to the Planning Commission and City Council during a joint study session on March 17, 2026. The analysis identified numerous opportunities to improve the City's zoning and subdivision regulations, including updates to zoning districts and permitted uses, development and subdivision review procedures, and site development standards such as parking, landscaping, and signage.

Following the March 17 study session, City staff worked with Clarion Associates to develop a detailed scope of work and project budget. Conducting this type of regulatory assessment is standard best practice following adoption of a new comprehensive plan, ensuring that the City's development regulations effectively implement the community's long-term vision and help facilitate innovative projects. Our zoning and subdivision regulations are outdated, cumbersome in some cases, yet ambiguous and unclear in other cases, and lack clear and quality performance standards.

The proposed Scope of Work, included as Exhibit A to the Professional Services Agreement, provides for a comprehensive update to Title XV, including:

- Zoning districts and permitted uses;
- Development and subdivision review procedures;
- Development standards, including parking, landscaping, signage, and related site design requirements;

- Project management and coordination; and
- Public and stakeholder engagement throughout the process.

The project is expected to take approximately 18 months to complete. Staff recommends establishing an ad hoc stakeholder advisory committee comprised of local design professionals, developers, community organizations, Planning Commission liaison, City Council liaison, and other key stakeholders. The committee will serve as a sounding board for staff and Clarion by providing feedback on concepts and proposed code revisions throughout the project. Upon completion of the draft, the Planning Commission will review the new Title XV before making a recommendation to the City Council. The City Council will then hold public hearings and take final action. The new Title XV will be adopted by an ordinance.

For the *Land Development Regulations Analysis*, Clarion Associates was selected through a competitive RFP process in 2025. Clarion Associates is a national land-use consulting firm with offices in Denver, Chapel Hill, Cincinnati and Philadelphia. Clarion Associates is known for its expertise in comprehensive planning and development regulations. Their team includes professional planners and land use attorneys. They have a proven track record of writing innovative land development codes that fit their clients' needs. While city planning staff has the knowledge and the expertise, rewriting a land development code takes a significant amount of time; and given limited staff and high day-to-day workloads, undertaking a project like this by staff is not feasible. Using a consultant also offers a wider portfolio of ideas and unbiased recommendations.

The professional services agreement with the scope of work and project schedule is attached.

Fiscal Impact: The project cost is \$152,675. The 2026 Community Development - Planning and Zoning budget includes 186,500 for Professional Services, with 104,295 remaining. This will be a multi-year project, with the project cost spread over 2026, 2027 and likely in 2028. It is estimated that about one-third to one-half of the project cost will be encumbered in 2026 and the remainder in 2027 and 2028 budgets.

Recommended City Council Action: Approve

Staff Contact Information:

Peter Wysocki, 605-642-1335, p.wysocki@spearfish.gov

Attachments:

1. ClarionSpearfishPSACodeUpdate2026

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement"), effective as the date of the final signature below ("Effective Date"), is made between the City of Spearfish, a municipal corporation and political subdivision of the State of South Dakota, 625 N. Fifth Street, Spearfish, SD 57783 ("City") and Clarion Associates LLC, a Colorado Limited Liability Corporation, 1630 Welton St., Ste. 1000C, Denver, Colorado 80202 ("Contractor").

RECITALS

1. City desires to engage Contractor to perform the services described in this Agreement.
2. Contractor is willing and able to perform the services for City in accordance with the terms of this Agreement.

AGREEMENT

FOR AND IN CONSIDERATION of the mutual covenants contained in this Agreement, City and Contractor (each a "Party" and together the "Parties") agree as follows:

ARTICLE 1 SCOPE OF WORK

Section 1.01. Services. In consideration of City's payments under this Agreement, Contractor shall perform services in accordance with the terms of this Agreement ("Services"). The Services are described in the Scope of Work ("SOW") attached hereto as Exhibit A.

Section 1.02. Changes to the Services. For changes to the Services, the Parties shall execute an Amendment to this Agreement including a revised or additional SOW. Subsequent SOWs shall be labeled as "Exhibit A-#."

ARTICLE 2 TERM AND TERMINATION

Section 2.01. Term. The term of this Agreement ("Term") shall commence on the Effective Date and shall expire on 3/31/2028 ("Expiration Date").

Section 2.02. Termination. City shall have the unlimited right to terminate this Agreement before the end of the Term by giving written notice to Contractor. In such event, Contractor shall be entitled only to portions of the Fee earned and Reimbursables actually incurred as of the effective date of termination, and any amounts in excess of the foregoing that have been paid in advance shall be refunded to City.

ARTICLE 3 COMPENSATION

Section 3.01. Contractor's Fee. In consideration of the Services provided by Contractor in accordance with the terms of this Agreement, City shall pay to Contractor a fee for completion of the Services ("Fee"), as specified in Exhibit B attached hereto. Payment of the Fee by City may be scheduled in an SOW subject to receipt and acceptance by City of the applicable Deliverable(s). In no event shall the aggregate amount of Fees payable by City exceed the "Maximum Fee," if any, specified in Exhibit B.

Section 3.02. Reimbursables. In addition to Contractor's Fee, City may reimburse Contractor for reasonable and necessary expenses authorized by City in advance and incurred by Contractor in the performance of the Services ("Reimbursables") up to the "Maximum Reimbursable Amount" specified in Exhibit B. Any expenses incurred by Contractor in excess of the Maximum Reimbursable Amount shall not be deemed Reimbursables. No Reimbursables claimed shall be payable unless properly documented in accordance with the provisions of this Article. If the "Maximum Reimbursable Amount" specified in Exhibit B is zero (\$0.00), then the City will not reimburse any expenses to Contractor.

Section 3.03. Invoices. (a) Unless otherwise provided in Exhibit B, Contractor's Fee and Reimbursables shall be payable within forty-five (45) days of City's approval of invoices rendered by Contractor for Services and Deliverables accepted by City during the preceding invoice period. Each invoice shall be accompanied by full documentation in support of the Fee and Reimbursables invoiced. City will pay the invoiced amount, less any appropriate deductions, subject to the maximum amounts specified in Exhibit B. No payment by City shall be deemed an acceptance of the Services or Deliverables, and City shall have the right to recover any amounts previously paid in error or to withhold monies from future payments as City deems necessary to protect itself against charges associated with Services not performed in accordance with this Agreement.

(b) Contractor shall keep full and accurate records and documentation to substantiate the amounts claimed in any invoice, which records shall be open to audit by City during the Term of this Agreement and for two (2) years after the expiration or earlier termination of this Agreement.

Section 3.04. Taxes. (a) Subject to the terms of this Section, City shall pay to Contractor any and all sales, use, valued added or similarly based transaction taxes ("Tax") arising out of the charge for the performance of the Services, in any manner levied, assessed or imposed by any government.

(b) Contractor shall provide City with an invoice separately stating the charge for Services and the amount of applicable Tax by jurisdiction related to the charges for the Services. Upon the receipt of the invoice specifying Tax, City shall: (i) pay such Tax directly to the taxing jurisdiction, if permitted by law; (ii) pay such Tax to Contractor in accordance with this Agreement; or (iii) provide to Contractor an exemption certificate or letter stating that the entire charge or some portion of the charge is exempt from any such Tax. If payment is made in accordance with (ii) above, upon written request of City, Contractor shall provide City with evidence that the Tax has been remitted to the taxing jurisdiction.

(c) Contractor shall fully cooperate with City in contesting or protesting the validity or application of any such Tax. In the event Contractor shall receive a refund of all or any part of such Tax which City has paid or discharged, the amount of such refund shall promptly be remitted to City. City and Contractor further agree to furnish each other with such documents and certificates as they may reasonably request in connection with any claims for exemption from the payment of any Taxes.

ARTICLE 4 CONFIDENTIALITY OF INFORMATION AND INFORMATION SECURITY

Section 4.01. Confidential Information. During the Term of this Agreement, City may disclose, or Contractor may obtain access to certain of City's confidential or proprietary information, data, or materials, which may include, but are not limited to, the discovery, employee data or other records protected from disclosure by applicable state law ("Confidential Information"). Contractor acknowledges the confidential character of the Confidential Information and agrees that all such Confidential Information is the sole and exclusive property of City. Accordingly, Contractor agrees to hold all Confidential Information it obtains from or about City in strictest confidence, not to reproduce any of the Confidential Information

without City's consent, not to use Confidential Information, other than for the performance of the Services, and to cause any of its employees, subcontractors, or agents to whom such Confidential Information is transmitted to be bound to the same obligation of confidentiality to which Contractor is bound. Contractor shall not communicate Confidential Information in any form to any third party without City's prior written consent. In the event of any violation of this provision, City shall be entitled to preliminary and permanent injunctive relief, which remedy shall be in addition to any other rights or remedies to which City may be entitled.

ARTICLE 5 OWNERSHIP

Section 5.01. Intellectual Property Rights; Deliverables. For purposes of this Agreement, "Intellectual Property Rights" means all (a) patents, patent disclosures and inventions (whether patentable or not); (b) trademarks, service marks, trade dress, trade names, logos, corporate names and domain names, together with all of the goodwill associated therewith; (c) copyrights and copyrightable works (including computer programs), and rights in data and databases; (d) trade secrets, know-how and other confidential information; and (e) all other intellectual property rights, in each case whether registered or unregistered and including all applications for, and renewals or extensions of, such rights, and all similar or equivalent rights or forms of protection in any part of the world. For purposes of this Agreement, "Deliverables" means all documents, work product and other materials that are delivered to City hereunder or prepared by or on behalf of Contractor in the course of performing the Services, including but not limited to any items identified as such in an SOW.

Section 5.02. Ownership. City is, and shall be, the sole and exclusive owner of all right, title and interest in and to the Deliverables, including all Intellectual Property Rights therein. Contractor agrees, and will cause its employees, agents and subcontractors to agree, that with respect to any Deliverables that may qualify as "work made for hire" as defined in 17 U.S.C. §101, such Deliverables are hereby deemed a "work made for hire" and the property of City. To the extent that any Deliverables do not constitute a "work made for hire," Contractor hereby irrevocably assigns, and shall cause its employees, agents and subcontractors to irrevocably assign to City, in each case without additional consideration, all right, title and interest throughout the world in and to the Deliverables, including all Intellectual Property Rights therein. Contractor shall cause its employees, agents and subcontractors to irrevocably waive, to the extent permitted by applicable law, any and all claims such individuals or entities may now or hereafter have in any jurisdiction to so-called "moral rights" or rights of droit moral with respect to the Deliverables.

Section 5.03. City Materials. For purposes of this Agreement, "City Materials" means any documents, data, know-how, methodologies, software logos and other materials provided to Contractor by City. City is, and shall remain, the sole and exclusive owner of all right, title and interest in and to City Materials, including all Intellectual Property Rights therein. Contractor shall have no right or license to use any City Materials except solely during the Term of the Agreement to the extent required to provide the Services to City and for reasonable marketing purposes thereafter. All other rights in and to the City Materials are expressly reserved by City.

ARTICLE 6 WARRANTIES

Section 6.01. Contractor's Warranty. (a) Contractor warrants to City that:

- (i) Contractor shall perform the Services according to the terms and conditions of this Agreement and in conformity with accepted standards of Contractor's profession or industry;

- (ii) Contractor shall comply with all applicable federal, state, and local laws, regulations, and codes in the performance of this Agreement;
- (iii) No Deliverables, including all Intellectual Property Rights therein, infringe upon or violate any patent, copyright, trade secret, intellectual property, or any other proprietary right of any third-party;
- (iv) All Deliverables and Services performed by Contractor pursuant to this Agreement shall conform to and perform in accordance with City's requirements;
- (v) All Deliverables shall be free from defects in design, material, and workmanship under normal use and service when properly installed and maintained; and
- (vi) Contractor has legal title to transfer all Deliverables sold to City pursuant to this Agreement, free and clear of any and all security interest, liens, claims, charges or encumbrances of any nature whatsoever, together with full power and lawful authority to deliver such Deliverables to City.

(b) In addition to any other rights or remedies available to City under this Agreement, at law, or in equity, Contractor shall, at its sole expense, repair or replace any Deliverables or Services provided by Contractor and not conforming to the above warranties. Contractor shall not be deemed or held to be obligated or accountable upon or under any warranties or guaranties, express or implied, statutory, by operation of law, or otherwise, in any manner or form, beyond the express warranties set forth in in this Article.

ARTICLE 7 INSURANCE

Section 7.01. Contractor's Insurance. During the Term at its own expense, Contractor shall maintain insurance coverages as described below:

- (a) Commercial General Liability insurance with a limit not less than \$2,000,000 per occurrence for: (i) bodily injury, including death; and (ii) property damage, including contractual liability, products and completed operations,
- (b) Professional Liability insurance (including errors and omissions coverage) with a limit not less than \$1,000,000 per claim, \$2,000,000 aggregate.
- (c) Workers' Compensation at statutory limits and Employers Liability not less than \$1,000,000.
- (d) If operating automotive vehicles on or about City's property, Commercial Automobile Liability insurance with a combined single limit not less than \$5,000,000.
- (e) Any other insurance coverages mandated by law for the services provided.

Section 7.02. Requirements. (a) All insurance policies maintained by Contractor shall provide that insurance as applying to City shall be primary and City's insurance shall be noncontributing irrespective of any insurance City maintains.

(b) All insurance maintained by Contractor pursuant to this Article shall be written by insurance companies authorized to do business in the state in which the Services are performed and shall be in form and substance satisfactory to City. Should any of the above-described policies be cancelled before the expiration date thereof, Contractor will notify City and immediately obtain replacement coverage.

(c) Except Contractor's Professional Liability Insurance, all liability insurance policies maintained by Contractor pursuant to this Agreement shall be endorsed to name City, its elected officials, officers, directors and employees as additional insureds, and all worker's compensation and property damage insurance shall be endorsed with waivers of subrogation by the insurer as to City.

(d) Prior to commencement of the Services, and not less than thirty (30) days prior to any expiration or renewal date throughout the Term, Contractor shall furnish to City certificates of insurance reflecting policies in force. Contractor's Commercial General Liability insurance shall specifically acknowledge Contractor's indemnity obligations contained in this Agreement.

ARTICLE 8 INDEPENDENT CONTRACTOR RELATIONSHIP

Section 8.01. Independent Contractor Relationship. The Parties intend that an independent contractor relationship will be created under this Agreement. City is interested only in the final performance of Contractor's work and the results achieved thereby and shall not exercise any control over the conduct or supervision of the Services or the means of its performance. Accordingly, Contractor shall have full responsibility for the collection and payment of all international, federal, state and local taxes and contributions, including penalties and interest, imposed pursuant to unemployment insurance, social security, income tax, workers' compensation or any other similar statute.

Section 8.02. Contractor's Employees. The employees of Contractor performing the Services shall throughout the Term of this Agreement be deemed employees of Contractor for all purposes, and shall not be deemed to be employees, servants, or agents of City for any purpose.

ARTICLE 9 INDEMNIFICATION

Section 9.01. General Indemnification. Contractor hereby releases and shall, at its own expense, indemnify and hold harmless City, its elected officials, directors, officers, agents, and employees, and their respective successors and assigns (collectively, for purposes of this Article, "City") from any and all liabilities, damages, losses, expenses, demands, suits, or judgments, including settlement costs and attorneys' fees, costs, and expenses incidental thereto, in any way arising: (i) from the performance of the Services, (ii) for death of or injuries to any person; and (iii) for the loss of, damage to, or destruction of any property in any manner arising out of the negligent or intentional acts or omissions of Contractor, its agents, employees, or subcontractors.

Section 9.02. Intellectual Property Indemnification. (a) Contractor hereby releases and shall, at its own expense, indemnify and hold harmless City against any claims, actions or demands that any Services or Deliverables furnished to City in the performance of the Services or that the use by, or sale, lease, or license to City of any Deliverables or Intellectual Property Rights under this Agreement, infringes or misappropriates any patent, copyright, trademark, trade secret or other intellectual property or proprietary right ("Infringement Claim"), and Contractor shall pay any and all liabilities, damages, losses, expenses, demands, suits, settlements or judgments, including all attorneys' fees and costs, and third party expenses incurred by City, all insofar as related to or arising from the Infringement Claim.

(b) In addition to the indemnity obligations of this Section, if any Deliverables or Intellectual Property Rights, or the use by, or sale, lease or license to, City of any Deliverables or Intellectual Property Rights is or is likely to be enjoined as a result of a suit based on any claim of infringement, Contractor shall promptly, at its option, but in no event later than thirty (30) days after City's use of any such Deliverables and Intellectual Property Rights is so enjoined, either (i) negotiate a license or other agreement with the claimant so that such Deliverables and Intellectual Property Rights are no longer subject to such injunction; (ii) modify such Deliverables and Intellectual Property Rights so that they become non-infringing, provided such modification can be accomplished without materially affecting the performance of the Deliverables and Intellectual Property Rights (which modification shall further be subject to the prior approval of City); (iii) replace the infringing Deliverables and Intellectual Property Rights with an equivalent non-infringing material of equal performance, characteristic and quality, subject to the prior approval of City; or (iv) if (i), (ii), and (iii) are impossible or commercially impracticable, refund the Fee and Reimbursables paid by City for the Deliverables and Intellectual Property Rights so enjoined.

Section 9.03. Indemnity regarding City Data. For purposes of this Agreement, "City Data" shall include, without limitation, City Confidential Information, City Sensitive Data, and City Materials. Contractor acknowledges and agrees that it is responsible for its actions and those of its employees, agents and independent contractors acting under Contractor's direction or control with respect to the protection of City Data. Accordingly, Contractor hereby agrees that, at its own expense, Contractor shall indemnify, defend, and hold harmless City, and Contractor shall pay any and all liabilities, damages, losses, expenses, demands, suits, settlements or judgments, including all attorneys' fees and costs, and third party expenses incurred by City, for loss or disclosure of City Data in any manner arising out of Contractor's breach of any terms of this Agreement or loss or disclosure made by Contractor's employees, agents or subcontractors.

Section 9.04. Contractor Indemnification for Contractor Resources. Contractor, at its own expense, shall indemnify, defend, and hold harmless City from and against any and all claims, suits, actions and demands arising out of or in connection with Contractor's breach of Article 8 or any other claims made by a third party or by or on behalf of a Contractor Resource(s) alleging that Contractor Resource(s) are employees of City, co-employees of City and Contractor or its approved subcontractors, or are entitled to any benefits whatsoever from City ("Employment Claim"). Contractor shall pay any and all liabilities, damages, losses, expenses, demands, suits, settlements or judgments, including all attorneys' fees and costs, and third party costs incurred by City, all insofar as related to or arising from the Employment Claim. Without limiting the generality of the foregoing, Employment Claims include claims, demands or assertions brought by governmental or administrative agencies alleging that Contractor Resource(s) are employees of City.

ARTICLE 10 MISCELLANEOUS

Section 10.01. Other Vendors. City reserves the right to engage the services of such other contractors and third-party vendors as City deems necessary in connection with the subject matter to which the Services relate, and Contractor agrees to cooperate with any such third parties and to comply with all reasonable requests by City to coordinate its activities with such other vendors.

Section 10.02. Inspection. Contractor agrees that, at all times during the Term of this Agreement, City shall have the right to make inspections of the Services performed by Contractor under this Agreement. Any inspection by City shall be performed so as not to unduly delay Contractor's performance of the Services.

Section 10.03. Time Is of the Essence. Time is of the essence for all purposes under this Agreement.

Section 10.04. Section Headings. All section headings and captions used in this Agreement are purely for convenience or reference only and shall not affect the interpretation of this Agreement.

Section 10.05. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of South Dakota, and the Parties submit to the jurisdiction of any appropriate court within South Dakota for adjudication of disputes arising from this Agreement.

Section 10.06. Excused Non-Performance. Neither Party shall be responsible for delays or failures in performance resulting from acts beyond the control of such Party. Such acts shall include but not be limited to acts of God, strikes, lockouts, riots, acts of war, epidemics, pandemics, governmental regulations superimposed after the fact, fire, communication line failures, power failures, earthquakes, or other disasters.

Section 10.07. Assignment. Neither this Agreement nor any other obligations of Contractor under this Agreement may be assigned or delegated by Contractor without the prior written consent of City, which City may withhold in its sole discretion. This Agreement shall be binding upon and inure to the benefit of the Parties, their respective successors, assigns and legal representatives.

Section 10.08. Change of Control. In addition to such other rights as City may have, City shall have the right to immediately terminate this Agreement upon any change in the majority ownership or voting control of the capital stock, business, or assets of Contractor. Contractor shall promptly notify City in writing of any such change in control of Contractor.

Section 10.09. Further Assurances. Each Party agrees that it will take such actions, provide such documents, do such things and provide such further assurances as may reasonably be requested by the other Party during the Term of this Agreement. Contractor agrees to provide to City, from time to time, any other financial information as City may reasonably request to determine Contractor's ability to perform its obligations under this Agreement. Contractor further agrees, as City may reasonably request, to promptly execute and deliver all appropriate instruments of conveyance as may be necessary to assist City to prosecute, register, perfect, or record its rights in or to any Deliverables or Intellectual Property.

Section 10.10. Exhibits. All exhibits described in this Agreement shall be deemed to be incorporated in and made a part of this Agreement, except that if there is any inconsistency between this Agreement and the provisions of any exhibit, the provisions of this Agreement shall control notwithstanding any statement to the contrary in such exhibit. Terms used in an exhibit and also used in this Agreement shall have the same meaning in the exhibit as in this Agreement.

Section 10.11. Modification. Except as otherwise provided, this Agreement shall not be modified except by written agreement signed on behalf of City and Contractor by their respective authorized officers.

Section 10.12. Entire Agreement. This Agreement supersedes all prior understandings, representations, negotiations and correspondence between the Parties, constitutes the entire agreement between them with respect to the matters described, and shall not be modified or affected by any course of dealing, course of performance, or usage of trade.

Section 10.13. Severability. If any provision of this Agreement is held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall in no way be affected or impaired.

Section 10.14. Waiver. The failure of either Party at any time to require performance by the other of any provision of this Agreement shall in no way affect that Party's right to enforce such provision, nor

shall the waiver by either Party of any breach of any provision of this Agreement be taken or held to be a waiver of any further breach of the same provision or any other provision.

Section 10.15. Survival. The provisions of this Agreement which by their nature extend beyond the expiration or earlier termination of the Agreement, including but not limited to Contractor's obligations to indemnify City, shall survive and remain in effect until all obligations are satisfied.

Section 10.16. Notices. Notices given under this Agreement shall be in writing and shall be deemed to have been given and delivered when received, if sent by the United States Mail, certified or registered mail, with postage prepaid and addressed, or sent by way of nationally-recognized express delivery service (e.g., FedEx, UPS):

If to City:	City of Spearfish Attn: City Attorney 625 N. Fifth Street Spearfish, SD 57783
with a copy to:	City of Spearfish Attn: Community Development Director 625 N. Fifty Street Spearfish, SD 57783
and if to Contractor:	Clarion Associates Attn: Elizabeth Garvin 1630 Welton St., Ste. 1000C Denver, CO 80202

or to such other address provided to the other Party by written notification.

Section 10.17. Work at Site. When working at any of City's sites, Contractor, its agents, employees and subcontractors will comply with all reasonable safety and security requirements of City.

[SIGNATURE PAGES TO FOLLOWING]

CITY OF SPEARFISH

John Senden, Its Mayor

(Seal)

Attest:

Michelle DeNeui, Finance Officer

State of South Dakota)
) ss.
County of Lawrence)

On this ____ day of _____, 2026, before me, the undersigned officer, personally appeared John Senden and Michelle DeNeui, known to me or satisfactorily proven to be the persons described in the foregoing instrument, and acknowledged that they executed the same in the capacity therein stated and for the purposes therein contained.

In Witness Whereof, I have set my hand and official seal.

(Seal)

Notary Public

My commission expires: _____

CLARION ASSOCIATES, LLC

Elizabeth Ann Garvin

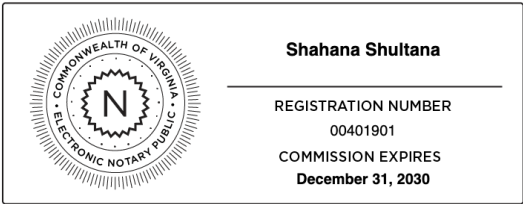
[Elizabeth Garvin, Project Manager]

State of Virginia)
) ss.
County of Fairfax)

Elizabeth Ann Garvin On this 14th day of July, 2026, before me, the undersigned officer, personally appeared [NAME], known to me or satisfactorily proven to be the person described in the foregoing instrument and acknowledged that he executed the same in the capacity therein stated and for the purposes therein contained.

In Witness Whereof, I have set my hand and official seal.

(Seal)



Shahana Shultana

Notary Public

My commission expires: 12/31/2030

Notarized remotely online using communication technology via Proof.

Exhibit A
to that certain
Professional Services Agreement
between
City of Spearfish ("City")
and
Clarion Associates ("Contractor")

SCOPE OF WORK

Contractor shall perform the following Services for City:

ATTACHED

Exhibit B
to that certain
Professional Services Agreement
between
City of Spearfish ("City")
and
Clarion Associates ("Contractor")

FEE, MAXIMUM REIMBURSABLE AMOUNT AND PAYMENT PROCEDURE

A. FEE. City will pay Contractor in current funds for complete performance of the Services a Fee as specified below:

[Payment of the Fees shall be made upon the schedule set forth in Project Budget of Exhibit A.]

In no event shall the maximum amount of Fees payable by City under the Agreement exceed \$152,675 in the aggregate. Both parties acknowledge that Billable Hours may change and shift between Tasks and Team Members, provided that the total aggregate of Fees does not increase.

B. FEE PAYMENT PROCEDURE. The Fee is payable in accordance with the following procedure:

Subject to the provisions of Section 3.03 of the Agreement, each applicable portion of the Fee shall be payable by City after receipt and acceptance by City of the applicable corresponding deliverable described in Exhibit A and of Contractor's corresponding invoice.

C. The Maximum Reimbursable Amount is: All Reimbursables shall be included in the Fee, and shall be contributed to the Maximum Fee Amount

D. Invoices shall be submitted by Contractor to the following address:

City of Spearfish
625 N. Fifth Street
Spearfish, SD 57783
Attn.: Peter Wysocki

EXHIBIT A

City of Spearfish Unified Development Code (UDC)

Scope of Work

Building off of the findings of the [Spearfish Development Regulations Assessment](#), the Consultant will develop a UDC to replace the existing code, Title XV. Land Usage. The UDC will implement the goals and actions outlined in the City's Comprehensive Plan, Adventure Ahead reorganizing regulations for improved clarity and user-friendliness.

The scope of the UDC will include the following code sections:

- Subdivision
 - Development standards/Criteria
 - Procedures
 - Lot line adjustments
- Zoning
 - Permitted, conditional and prohibited uses
- Site Development
 - Dimensional standards
 - Site/use design standards including, but not limited to:
 - parking
 - landscaping
 - sign regulations
 - Limited facade/architectural/building massing
- Review procedures and findings for land use entitlements, subdivisions, code/zoning/comprehensive plan amendments, and other administrative permits

Task 1. Project Management and Coordination

Consultant will be responsible for developing and implementing a project schedule including milestones and deliverables. Project coordination will require regular check-ins with the Project Manager as well as in person engagements.

Task 2. Stakeholder and Community Engagement

The Consultant will develop and execute an engagement plan. This plan is expected to include a project advisory team and public events. The engagement plan should be designed to capture a wide range of perspectives from the community.

The City anticipates, the following types of public engagement, data collection, and meetings:

- Up to 5 meetings of a project advisory team
- Up to 4 open-house style community events
 - Kick-off
 - Public version (2)
 - Final

- Materials for staff-led office hours
 - Throughout project life cycle (6)
- Virtual presentations of major milestones to elected/appointed officials
- Project website
 - Community survey

Task 3. Technical Version

In consultation with city staff, the Consultant will develop a technical draft of the UDC incorporating the opportunities identified in the assessment. The draft should include proposed zoning districts, dimensional standards, and review procedures. The technical draft will be presented to the project advisory team and the Planning Commission for review and input.

Task 4. Public Version

The Consultant will develop a public version of the UDC. Following an internal review, the UDC will be presented at community open houses for review and input. This version should incorporate tables and graphics. Edits and additional engagement may be needed on a second version depending on the input received.

Task 5. UDC Adoption & Zoning Map Updates

The final version of the UDC will be presented to the Planning Commission and City Council for adoption. This process is expected to include public hearings and zoning changes.

Deliverables and Proposed Timeline

Deliverable	Timeline	Details	Travel
Project Plan	Within 3 months of project kick-off	• Open house • Project website • Advisory team meeting • Public engagement plan	Yes
Technical Version	Month 8	• Advisory team meeting (2)	YesNo
Public Version 1	Month 12	• Editable file format • Open house (2) • Advisory team meeting	Yes
Public Version 2 (TBD)	Month 14	• Advisory team meeting	TBD
Final Version and Adoption - Planning Commission Meetings	Month 16-17	• In-person presentation of final draft at two p Planning Commission meetings	Yes

Final Version and Adoption – City Council Meetings	Month 17-18	In person presentation of final draft at City Council Study Session and at a regular City Council meeting	Yes
Final UDC, including any revisions included with final adoption	After adoption	Editable file format	No
Add Alternate #1 Corrected and updated Zoning Map	Month 18	- Shape file format compatible with the City's GIS system - Public hearings at Planning Commission and Council	No
Development Checklists (4-6)	Month 18	Editable file format	No

Preparation of meeting materials

The City will be responsible for securing space for community meetings, preparing copies of handouts and snacks.

Consultant will be responsible for preparing large-format illustration boards and digital presentations.

- **Trip 1: Project Kick-Off (two Clarionites)**
 - Community open houses 1 & 2
 - One evening open house and one morning or noon open house
 - To the extent possible, build on/pair with existing community events
 - Education focus
 - Zoning 101
 - Assessment handout
 - Provide 1-2 opportunities for input
 - PAT 1
 - Purpose of project
 - Role of the PAT
 - Overview of Assessment
 - Initial reaction to something (maybe we can have new district lineup ready?)
- **Virtual PAT 2**
 - Review and discuss first chunk of draft materials
- **Virtual Technical Version Review**
 - PAT 3
 - Review full Technical Version with PAT
 - Clarion to prepare questions to elicit feedback on technical topics
 - Milestone Update(s)

- Similar Technical Version presentation can be given to PC/CC
 - Include different set of higher-level discussion questions
- **Trip 2: Public Version Review (two Clarionites)**
 - Community open houses 3 & 4
 - Layout of proposed open houses will be informed by lessons learned during first set of open houses
 - To the extent possible, build on/pair with existing community events
 - Feedback focus
 - Clarion to prepare targeted questions about community topics of interest
 - Interactive component
 - Online feedback opportunity (web survey)
 - PAT 4
 - Review full Technical Version with PAT
 - Clarion to prepare questions to elicit feedback on technical topics
 - Virtual PAT 5
 - Review edits made in response to public feedback
 - Discuss and finalize approach to outstanding topics
- **Trip 3: Planning Commission Hearings (one Clarionite)**
 - Pick which of the following meetings Clarion should be in person for
 - Study Session
 - Adoption Hearings
- **Trip 4: City Council Hearings (one Clarionite)**
 - Pick which of the following meetings Clarion should be in person for
 - Study Session
 - Adoption Hearings

Project Budget

Spearfish Unified Development Code Update Budget							
Task	Clarion						Total
Team Member	Garvin PIC	Hart APM	Squyer PM	Neuschmidt	Pritchett GIS	White	
Billable Rate \$/Hour	\$200	\$150	\$125	\$115	\$105	\$120	
Full LDR Update (not including Assessment)							
Technical Version: Staff Review Draft and Revised Draft	38	156	240	195	26	40	695
Public Version and Community Engagement	20	65	78	60	8	10	241
Adoption Version	30	20	32	40	0	4	126
Zoning Map Updates					20		20
Total Hours	88	241	350	295	54	54	1082
Total Labor	\$17,600	\$36,150	\$43,750	\$33,925	\$5,670	\$6,480	\$143,575
Project Website Expense							\$1,500
Person trips	2	2	2	2	0	0	8
Total Travel	\$1,900	\$1,900	\$1,900	\$1,900	\$0	\$0	\$7,600
PROJECT TOTAL	\$19,500	\$38,050	\$45,650	\$35,825	\$5,670	\$6,480	\$152,675



Agenda Item Report

Finance

Item # 11.A.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Finance

Request:

Approve an application from Ali Eddy with Sawyer Brewing Company for a special event malt beverage license for the Black Hills Fly-In on September 19, 2026, from 12:00 p.m. to 9:00 p.m. at the Black Hills Airport located at 400 Aviation Place.

Background Information:

Sawyer Brewing would like to serve beer at this year's Black Hills Fly-In at the Spearfish airport.

Fiscal Impact:

Recommended City Council Action: Approve

Staff Contact Information:

Angie Faulkner, 605-717-1103, a.faulkner@spearfish.gov

Attachments:

None



Agenda Item Report

Finance

Item # 11.B.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Finance

Request:

Hold a public hearing to consider an application from Tim Moore with First Venture LLC for the transfer of a retail (on-off sale) malt beverage & SD farm wine license and a retail (on-off sale) wine and cider license to include the encroachment agreement and license area of 127 W. Grant Street.

Background Information:

First Venture LLC entered into an encroachment agreement and license with the City of Spearfish at the July 6 City Council meeting. They would like to transfer their beer and wine licenses to include the encroachment area of the 24 feet north of Lot 11A, Block 51, which abuts the currently licensed premises.

Fiscal Impact:

Recommended City Council Action: No Action

Staff Contact Information:

Angie Faulkner, 605-717-1103, a.faulkner@spearfish.gov

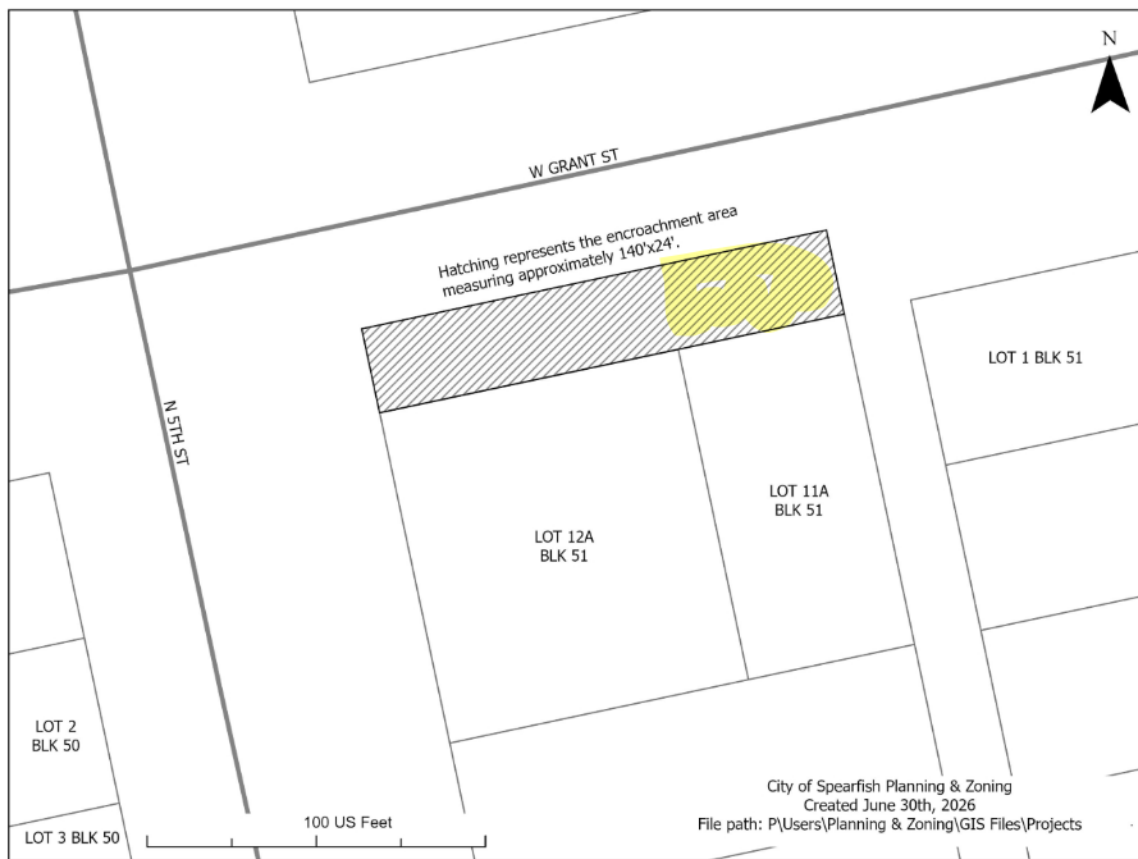
Attachments:

1. Encroachment map

Exhibit A
to that certain
Encroachment Agreement and License
between
The City of Spearfish (“Spearfish”)
and
[LICENSEE NAME] (“Licensee”)

Diagram of Encroachment Area and Frontage Improvements

Allowed uses include paving and striping of parking spaces in accordance with Engineering Design Standards, landscaping, and temporary seating.





Agenda Item Report

Finance

Item # 11.B.1.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Finance

Request:

Approve the application.

Background Information:

The request to transfer the beer and wine licenses is being made to include the encroachment area abutting the area already licensed.

Fiscal Impact:

Recommended City Council Action: Approve

Staff Contact Information:

Angie Faulkner, 605-717-1103, a.faulkner@spearfish.gov

Attachments:

None



Agenda Item Report

Finance

Item # 11.C.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Finance

Request:

Approve paying off the 2015 Sales Tax Revenue Refunding Bonds early.

Background Information:

The 2015 Sales Tax Revenue Refunding Bonds are coming to maturity in June 2028. Early payoff is permitted in the bond agreement and requires a minimum of 30 days notice to the paying agent (US Bank). The current bond payment schedule is:

12/01/2026 payment of \$324,900; \$300,000 principal and \$24,900 interest (4% coupon rate)

06/01/2027 payment of \$328,900; \$310,000 principal and \$18,900 interest (4% coupon rate)

12/01/2027 payment of \$327,700; \$315,000 principal and \$12,700 interest (4% coupon rate)

06/01/2028 payment of \$326,400; \$320,000 principal and \$6,400 interest (4% coupon rate)

Total of \$1,245,000 in principal and \$62,900 in interest.

Currently, we are earning 3.55% interest on funds in our bank account. This rate is set through December 31, 2026 but may change as of January 1, 2027.

In evaluating the savings, we could have a 0.45% savings, or approximately \$5,000 to \$7,000 over the remaining life of the bond. General Fund has cash balance available to retire this debt but a budget supplement would be needed to have the budget authority for the additional amounts.

Additionally, we pay \$750 per year to the paying agent for account management fees. We have paid for fees through March 2026 so would likely owe some more fees but may be prorated if the bonds are paid off.

Fiscal Impact: While the savings in interest vs the interest earned isn't a significant amount, there is an overall benefit to the City. A supplement will be necessary to provide the appropriate budget authority to make the payment.

Recommended City Council Action: Approve

Staff Contact Information:

Michelle DeNeui, 605-642-1325, m.deneui@spearfish.gov

Attachments:

None



Agenda Item Report

Finance

Item # 11.D.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Finance

Request:

Offer the one available on-sale liquor license and two available package (off-sale) liquor licenses for sale via sealed bids with minimum bids of \$300,000 and \$100,000, respectively.

Background Information:

In the past six months, there have been two inquiries regarding the on-sale liquor license, and two inquiries regarding the off-sale liquor licenses. The on-sale license was offered for bid in January at a minimum bid of \$300,000 and the off-sale licenses were offered for bid in January at a minimum bid of \$100,000 each. No bids were received in January.

Fiscal Impact: This would be one-time revenue to the General Fund for the license sale and then annual renewal fees.

Recommended City Council Action: Approve

Staff Contact Information:

Michelle DeNeui, 605-642-1325, m.deneui@spearfish.gov

Attachments:

None



Agenda Item Report

Public Works

Item # 12.A.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Public Works

Request:

Approve the Certificate of Final Completion and Acceptance of the Rainbow Road Box Culvert Project setting June 17th, 2026 as the start of the two (2) year warranty.

Background Information:

The City awarded the contract for the Rainbow Rd Box Culvert Project to North Star Construction on November 21st, 2025. The project has been completed in conformance with the plans and specifications, and the City's consultant, Interstate Engineering, has completed a final completion inspection, and has determined the project to be complete. Approval of the City's Certificate of Final Completion and Acceptance will set the date that the two-year warranty will start as June 17th, 2026.

Fiscal Impact: Storm

Recommended City Council Action: Approve

Staff Contact Information:

Adam McMahon, 605-717-1127, a.mcmahon@spearfish.gov

Attachments:

None



Agenda Item Report

Public Works

Item # 12.B.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Public Works

Request:

Award the lowest responsive and responsible bid for the Airport Water Main Extension project to Wilson Contracting at a total amount of \$464,706.97.

Background Information:

The Airport Water Main Extension project is one component of a budgeted 2026 project with a total of \$1,600,000 from the Airport Fund for utilities, access road, and parking lot associated with the Airport Terminal. There is sufficient remaining budget to cover the cost of this project.

The work includes installation of an 8" water main, connecting the newly built airport terminal and extending the line to hydrants within the airport.

11 bids were opened on July 15th, 2026. The City's consultant, FMG Engineering, has recommended that the bid be awarded to Wilson Contracting, the low bidder, in the amount of \$464,706.97. Below is a table of the lowest five bids received.

Name	Base Bid
Wilson Contracting	\$464,706.97
Woelber Excavating	\$483,234.61
Quinn Construction, Inc.	\$509,378.30
Site Works Specialists, Inc.	\$516,171.00
Northstar Construction	\$552,871.11

See attached FMG Airport Water Main Extension Bid Tabulation and Recommendation.

Fiscal Impact: Airport Fund

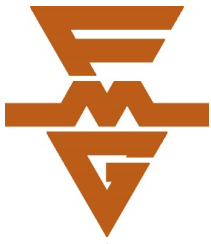
Recommended City Council Action: Approve

Staff Contact Information:

Adam McMahon, 605-717-1127, a.mcmahon@spearfish.gov

Attachments:

1. FMG Airport Water Main Extension Bid Tabulation and Recommendation



FMG ENGINEERING

3700 Sturgis Road, Rapid City, SD 57702 • fmgengineering.com • 605-342-4105

Mr. Adam McMahon
Public Works Director
City of Spearfish
625 N. 5th Street
Spearfish, SD 57783

**Re: Black Hills Airport Terminal Water Main Extension
Spearfish, South Dakota**

Dear Mr. McMahon:

FMG Engineering has reviewed the bid results from the Black Hills Airport Terminal Water Main Extension project letting held on July 15, 2026 at 1:30 PM. FMG recommends the City of Spearfish award the bid Wilson Contracting, Inc. for the amount of **\$464,706.97**.

Respectfully,

FMG Engineering

Richard Sudmeier, PE, CFM
Enclosures

C: Rod Senn, PE – Mead and Hunt
File 261621.00





Black Hills Airport Terminal Water Main Extension											
Bid Results				Engineer's Estimate		Wilson Contracting		Woelber Excavating		Quinn Construction, Inc.	
Item No.	Item Description	Unit	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Mobilization	LS	Lump Sum	\$ 25,000.00	\$ 25,000.00	\$11,600.00	\$11,600.00	\$6,200.06	\$6,200.06	\$50,000.00	\$50,000.00
2	Remove Asphalt Pavement	SY	330.7	\$ 15.00	\$ 4,960.50	\$6.50	\$2,149.55	\$9.25	\$3,058.98	\$5.00	\$1,653.50
3	Remove and Replace Topsoil	LS	1	\$ 2,000.00	\$ 2,000.00	\$6,600.00	\$6,600.00	\$7,475.07	\$7,475.07	\$7,500.00	\$7,500.00
4	Remove and Reset Chain Link Fence	LF	56	\$ 80.00	\$ 4,480.00	\$33.00	\$1,848.00	\$10.25	\$574.00	\$30.00	\$1,680.00
5	Incidental Work	LS	1	\$ 5,000.00	\$ 5,000.00	\$9,000.00	\$9,000.00	\$10,270.01	\$10,270.01	\$11,000.00	\$11,000.00
6	6" PVC Water Main	LF	69	\$ 70.00	\$ 4,830.00	\$27.00	\$1,863.00	\$29.57	\$2,040.33	\$50.00	\$3,450.00
7	8" PVC Water Main	LF	5111	\$ 80.00	\$ 408,880.00	\$35.00	\$178,885.00	\$33.44	\$170,911.84	\$40.00	\$204,440.00
8	6" Gate Valve and Box	EA	4	\$ 3,200.00	\$ 12,800.00	\$2,500.00	\$10,000.00	\$2,872.18	\$11,488.72	\$2,500.00	\$10,000.00
9	8" Gate Valve and Box	EA	7	\$ 3,800.00	\$ 26,600.00	\$3,200.00	\$22,400.00	\$3,932.41	\$27,526.87	\$3,300.00	\$23,100.00
10	8" x 8" x 6" Tee	EA	2	\$ 1,600.00	\$ 3,200.00	\$1,250.00	\$2,500.00	\$948.21	\$1,896.42	\$1,500.00	\$3,000.00
11	8" x 8" x 8" Tee	EA	3	\$ 1,750.00	\$ 5,250.00	\$1,500.00	\$4,500.00	\$1,062.07	\$3,186.21	\$2,000.00	\$6,000.00
12	8" x 6" Reducer	EA	2	\$ 1,200.00	\$ 2,400.00	\$500.00	\$1,000.00	\$464.17	\$928.34	\$650.00	\$1,300.00
13	8" x 11.25 Degree Bend	EA	15	\$ 1,500.00	\$ 22,500.00	\$750.00	\$11,250.00	\$886.00	\$13,290.00	\$1,000.00	\$15,000.00
14	8" x 22.5 Degree Bend	EA	1	\$ 1,500.00	\$ 1,500.00	\$750.00	\$750.00	\$427.46	\$427.46	\$1,200.00	\$1,200.00
15	8" x 45 Degree Bend	EA	5	\$ 1,500.00	\$ 7,500.00	\$750.00	\$3,750.00	\$575.38	\$2,876.90	\$1,400.00	\$7,000.00
16	8" x 90 Degree Bend	EA	1	\$ 1,700.00	\$ 1,700.00	\$750.00	\$750.00	\$1,027.18	\$1,027.18	\$1,300.00	\$1,300.00
17	8" Cap	EA	2	\$ 900.00	\$ 1,800.00	\$500.00	\$1,000.00	\$558.42	\$1,116.84	\$500.00	\$1,000.00
18	Fire Hydrant	EA	4	\$ 9,000.00	\$ 36,000.00	\$6,750.00	\$27,000.00	\$7,462.63	\$29,850.52	\$7,500.00	\$30,000.00
19	2" Tapping Saddle	EA	2	\$ 725.00	\$ 1,450.00	\$250.00	\$500.00	\$328.63	\$657.26	\$550.00	\$1,100.00
20	2" Corporation Stop	EA	1	\$ 200.00	\$ 200.00	\$475.00	\$475.00	\$637.59	\$637.59	\$550.00	\$550.00
21	2" HDPE Water Service Line	LF	60	\$ 30.00	\$ 1,800.00	\$40.00	\$2,400.00	\$33.08	\$1,984.80	\$40.00	\$2,400.00
22	Reconnect to Existing Water Service	EA	2	\$ 200.00	\$ 400.00	\$450.00	\$900.00	\$827.59	\$1,655.18	\$550.00	\$1,100.00
23	Connect to Existing Water Main	EA	1	\$ 2,500.00	\$ 2,500.00	\$9,500.00	\$9,500.00	\$2,243.40	\$2,243.40	\$10,000.00	\$10,000.00
24	Pipe Bedding	LF	5180	\$ 20.00	\$ 103,600.00	\$6.00	\$31,080.00	\$13.97	\$72,364.60	\$5.00	\$25,900.00
25	Water Service Bedding Material	LF	60	\$ 20.00	\$ 1,200.00	\$5.50	\$330.00	\$5.69	\$341.40	\$14.00	\$840.00
26	16" Steel Casing Pipe	LF	60	\$ 100.00	\$ 6,000.00	\$75.00	\$4,500.00	\$210.20	\$12,612.00	\$71.00	\$4,260.00
27	Bore and Jack 16" Steel Casing Pipe	LF	60	\$ 150.00	\$ 9,000.00	\$1,250.00	\$75,000.00	\$680.60	\$40,836.00	\$780.00	\$46,800.00
28	Gravel Surfacing	TON	106	\$ 35.00	\$ 3,710.00	\$43.00	\$4,558.00	\$39.02	\$4,136.12	\$40.00	\$4,240.00
29	Asphalt Millings	TON	122	\$ 40.00	\$ 4,880.00	\$36.00	\$4,392.00	\$58.89	\$7,184.58	\$40.00	\$4,880.00
30	Seeding and Fertilizing	SY	15178.6	\$ 1.50	\$ 22,767.90	\$0.67	\$10,169.66	\$0.86	\$13,053.60	\$0.60	\$9,107.16
31	Mulch	SY	13627.7	\$ 1.00	\$ 13,627.70	\$0.67	\$9,130.56	\$0.41	\$5,587.36	\$0.18	\$2,452.99
32	Low Flow Silt Fence	LF	100	\$ 5.00	\$ 500.00	\$5.50	\$550.00	\$8.86	\$886.00	\$6.50	\$650.00
33	High Flow Silt Fence	LF	270	\$ 5.00	\$ 1,350.00	\$4.50	\$1,215.00	\$8.36	\$2,257.20	\$5.75	\$1,552.50
34	12" Wattles	LF	443	\$ 5.00	\$ 2,215.00	\$3.00	\$1,329.00	\$4.39	\$1,944.77	\$4.25	\$1,882.75
35	Type 2 Erosion Control Blanket	SY	974.1	\$ 3.00	\$ 2,922.30	\$2.00	\$1,948.20	\$1.99	\$1,938.46	\$2.00	\$1,948.20
36	Type 2 Turf Reinforcement Mat	SY	576.8	\$ 6.00	\$ 3,460.80	\$5.00	\$2,884.00	\$9.39	\$5,416.15	\$9.00	\$5,191.20
37	Construction Entrance	EA	3	\$ 2,000.00	\$ 6,000.00	\$1,000.00	\$3,000.00	\$2,747.67	\$8,243.01	\$700.00	\$2,100.00
38	Traffic Control	LS	1	\$ 1,500.00	\$ 1,500.00	\$4,000.00	\$4,000.00	\$5,109.39	\$5,109.39	\$3,800.00	\$3,800.00
				Total:	\$765,484.20		\$464,706.97		\$483,234.61		\$509,378.30



Black Hills Airport Terminal Water Main Extension											
Bid Results				Site Works Specialists, Inc.		Northstar Construction		Hayworth Enterprises, LLC		RCS Construction, Inc.	
Item No.	Item Description	Unit	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Mobilization	LS	Lump Sum	\$31,500.00	\$31,500.00	\$45,000.00	\$45,000.00	\$49,000.00	\$49,000.00	\$43,683.54	\$43,683.54
2	Remove Asphalt Pavement	SY	330.7	\$11.00	\$3,637.70	\$5.00	\$1,653.50	\$12.00	\$3,968.40	\$7.40	\$2,447.18
3	Remove and Replace Topsoil	LS	1	\$18,500.00	\$18,500.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$30,527.11	\$30,527.11
4	Remove and Reset Chain Link Fence	LF	56	\$23.50	\$1,316.00	\$100.00	\$5,600.00	\$243.00	\$13,608.00	\$55.74	\$3,121.44
5	Incidental Work	LS	1	\$9,500.00	\$9,500.00	\$3,500.00	\$3,500.00	\$7,800.00	\$7,800.00	\$9,704.13	\$9,704.13
6	6" PVC Water Main	LF	69	\$62.50	\$4,312.50	\$48.00	\$3,312.00	\$75.00	\$5,175.00	\$48.66	\$3,357.54
7	8" PVC Water Main	LF	5111	\$41.50	\$212,106.50	\$52.00	\$265,772.00	\$42.00	\$214,662.00	\$43.95	\$224,628.45
8	6" Gate Valve and Box	EA	4	\$2,100.00	\$8,400.00	\$2,400.00	\$9,600.00	\$2,487.45	\$9,949.80	\$2,246.65	\$8,986.60
9	8" Gate Valve and Box	EA	7	\$2,800.00	\$19,600.00	\$3,500.00	\$24,500.00	\$3,630.70	\$25,414.90	\$2,945.43	\$20,618.01
10	8" x 8" x 6" Tee	EA	2	\$1,200.00	\$2,400.00	\$997.00	\$1,994.00	\$375.00	\$750.00	\$1,282.60	\$2,565.20
11	8" x 8" x 8" Tee	EA	3	\$1,450.00	\$4,350.00	\$1,152.00	\$3,456.00	\$450.00	\$1,350.00	\$1,518.18	\$4,554.54
12	8" x 6" Reducer	EA	2	\$425.00	\$850.00	\$500.00	\$1,000.00	\$535.00	\$1,070.00	\$512.62	\$1,025.24
13	8" x 11.25 Degree Bend	EA	15	\$675.00	\$10,125.00	\$880.00	\$13,200.00	\$375.00	\$5,625.00	\$741.76	\$11,126.40
14	8" x 22.5 Degree Bend	EA	1	\$700.00	\$700.00	\$920.00	\$920.00	\$700.00	\$700.00	\$770.53	\$770.53
15	8" x 45 Degree Bend	EA	5	\$700.00	\$3,500.00	\$940.00	\$4,700.00	\$725.00	\$3,625.00	\$778.30	\$3,891.50
16	8" x 90 Degree Bend	EA	1	\$775.00	\$775.00	\$1,100.00	\$1,100.00	\$1,500.00	\$1,500.00	\$850.64	\$850.64
17	8" Cap	EA	2	\$425.00	\$850.00	\$1,000.00	\$2,000.00	\$800.00	\$1,600.00	\$487.04	\$974.08
18	Fire Hydrant	EA	4	\$7,750.00	\$31,000.00	\$7,250.00	\$29,000.00	\$7,500.00	\$30,000.00	\$7,067.02	\$28,268.08
19	2" Tapping Saddle	EA	2	\$300.00	\$600.00	\$250.00	\$500.00	\$500.00	\$1,000.00	\$394.77	\$789.54
20	2" Corporation Stop	EA	1	\$575.00	\$575.00	\$750.00	\$750.00	\$700.00	\$700.00	\$661.36	\$661.36
21	2" HDPE Water Service Line	LF	60	\$77.00	\$4,620.00	\$90.00	\$5,400.00	\$35.00	\$2,100.00	\$80.82	\$4,849.20
22	Reconnect to Existing Water Service	EA	2	\$425.00	\$850.00	\$1,500.00	\$3,000.00	\$1,100.00	\$2,200.00	\$1,427.42	\$2,854.84
23	Connect to Existing Water Main	EA	1	\$3,100.00	\$3,100.00	\$4,000.00	\$4,000.00	\$1,500.00	\$1,500.00	\$4,305.11	\$4,305.11
24	Pipe Bedding	LF	5180	\$7.50	\$38,850.00	\$3.50	\$18,130.00	\$6.00	\$31,080.00	\$12.87	\$66,666.60
25	Water Service Bedding Material	LF	60	\$6.00	\$360.00	\$15.00	\$900.00	\$6.00	\$360.00	\$14.01	\$840.60
26	16" Steel Casing Pipe	LF	60	\$75.00	\$4,500.00	\$80.00	\$4,800.00	\$70.00	\$4,200.00	\$142.62	\$8,557.20
27	Bore and Jack 16" Steel Casing Pipe	LF	60	\$900.00	\$54,000.00	\$790.00	\$47,400.00	\$1,000.00	\$60,000.00	\$368.74	\$22,124.40
28	Gravel Surfacing	TON	106	\$44.50	\$4,717.00	\$25.00	\$2,650.00	\$36.00	\$3,816.00	\$42.35	\$4,489.10
29	Asphalt Millings	TON	122	\$47.00	\$5,734.00	\$30.00	\$3,660.00	\$45.00	\$5,490.00	\$54.47	\$6,645.34
30	Seeding and Fertilizing	SY	15178.6	\$0.60	\$9,107.16	\$0.18	\$2,732.15	\$1.79	\$27,169.69	\$0.58	\$8,803.59
31	Mulch	SY	13627.7	\$0.20	\$2,725.54	\$1.10	\$14,990.47	\$0.50	\$6,813.85	\$0.19	\$2,589.26
32	Low Flow Silt Fence	LF	100	\$7.00	\$700.00	\$5.00	\$500.00	\$7.02	\$702.00	\$6.68	\$668.00
33	High Flow Silt Fence	LF	270	\$6.00	\$1,620.00	\$5.00	\$1,350.00	\$5.40	\$1,458.00	\$6.68	\$1,803.60
34	12" Wattles	LF	443	\$4.50	\$1,993.50	\$5.00	\$2,215.00	\$5.40	\$2,392.20	\$4.40	\$1,949.20
35	Type 2 Erosion Control Blanket	SY	974.1	\$1.75	\$1,704.68	\$2.00	\$1,948.20	\$3.19	\$3,107.38	\$1.73	\$1,685.19
36	Type 2 Turf Reinforcement Mat	SY	576.8	\$9.00	\$5,191.20	\$5.44	\$3,137.79	\$7.56	\$4,360.61	\$8.92	\$5,145.06
37	Construction Entrance	EA	3	\$2,600.00	\$7,800.00	\$2,000.00	\$6,000.00	\$595.00	\$1,785.00	\$1,893.90	\$5,681.70
38	Traffic Control	LS	1	\$4,000.22	\$4,000.22	\$2,500.00	\$2,500.00	\$3,900.00	\$3,900.00	\$5,502.25	\$5,502.25
					\$516,171.00			\$552,871.11			\$554,932.83
											\$557,711.35



Black Hills Airport Terminal Water Main Extension											
Bid Results				RCI		Dakota Redi Mix , Inc.		AusCar X, LLC		Precision Grading, LLC	
Item No.	Item Description	Unit	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Mobilization	LS	Lump Sum	\$30,000.00	\$30,000.00	\$36,685.00	\$36,685.00	\$42,028.32	\$42,028.32	\$98,000.00	\$98,000.00
2	Remove Asphalt Pavement	SY	330.7	\$12.00	\$3,968.40	\$9.60	\$3,174.72	\$19.76	\$6,534.63	\$16.00	\$5,291.20
3	Remove and Replace Topsoil	LS	1	\$15,000.00	\$15,000.00	\$20,634.00	\$20,634.00	\$12,349.97	\$12,349.97	\$25,000.00	\$25,000.00
4	Remove and Reset Chain Link Fence	LF	56	\$45.00	\$2,520.00	\$33.25	\$1,862.00	\$19.76	\$1,106.56	\$120.00	\$6,720.00
5	Incidental Work	LS	1	\$10,000.00	\$10,000.00	\$10,310.00	\$10,310.00	\$16,466.63	\$16,466.63	\$15,500.00	\$15,500.00
6	6" PVC Water Main	LF	69	\$48.00	\$3,312.00	\$59.00	\$4,071.00	\$44.79	\$3,090.51	\$120.00	\$8,280.00
7	8" PVC Water Main	LF	5111	\$52.00	\$265,772.00	\$37.00	\$189,107.00	\$55.26	\$282,433.86	\$58.00	\$296,438.00
8	6" Gate Valve and Box	EA	4	\$3,814.09	\$15,256.36	\$2,731.00	\$10,924.00	\$2,119.97	\$8,479.88	\$3,300.00	\$13,200.00
9	8" Gate Valve and Box	EA	7	\$5,567.08	\$38,969.56	\$3,807.00	\$26,649.00	\$3,125.80	\$21,880.60	\$4,000.00	\$28,000.00
10	8" x 8" x 6" Tee	EA	2	\$1,136.82	\$2,273.64	\$1,504.00	\$3,008.00	\$1,233.84	\$2,467.68	\$2,400.00	\$4,800.00
11	8" x 8" x 8" Tee	EA	3	\$1,329.97	\$3,989.91	\$1,647.00	\$4,941.00	\$1,373.33	\$4,119.99	\$2,800.00	\$8,400.00
12	8" x 6" Reducer	EA	2	\$814.10	\$1,628.20	\$1,001.00	\$2,002.00	\$508.39	\$1,016.78	\$1,300.00	\$2,600.00
13	8" x 11.25 Degreee Bend	EA	15	\$1,143.07	\$17,146.05	\$1,180.00	\$17,700.00	\$730.10	\$10,951.50	\$1,500.00	\$22,500.00
14	8" x 22.5 Degree Bend	EA	1	\$1,138.16	\$1,138.16	\$1,105.00	\$1,105.00	\$755.92	\$755.92	\$1,600.00	\$1,600.00
15	8" x 45 Degree Bend	EA	5	\$1,163.09	\$5,815.45	\$1,120.00	\$5,600.00	\$762.90	\$3,814.50	\$1,600.00	\$8,000.00
16	8" x 90 Degree Bend	EA	1	\$2,555.00	\$2,555.00	\$987.00	\$987.00	\$827.79	\$827.79	\$1,700.00	\$1,700.00
17	8" Cap	EA	2	\$1,267.46	\$2,534.92	\$621.00	\$1,242.00	\$437.62	\$875.24	\$1,300.00	\$2,600.00
18	Fire Hydrant	EA	4	\$10,386.50	\$41,546.00	\$8,907.00	\$35,628.00	\$7,761.12	\$31,044.48	\$7,700.00	\$30,800.00
19	2" Tapping Saddle	EA	2	\$259.69	\$519.38	\$1,028.00	\$2,056.00	\$698.33	\$1,396.66	\$1,200.00	\$2,400.00
20	2" Corporation Stop	EA	1	\$1,569.52	\$1,569.52	\$553.00	\$553.00	\$567.67	\$567.67	\$1,500.00	\$1,500.00
21	2" HDPE Water Service Line	LF	60	\$10.58	\$634.80	\$61.00	\$3,660.00	\$53.47	\$3,208.20	\$130.00	\$7,800.00
22	Reconnect to Existing Water Service	EA	2	\$326.23	\$652.46	\$450.00	\$900.00	\$1,500.36	\$3,000.72	\$2,800.00	\$5,600.00
23	Connect to Existing Water Main	EA	1	\$1,301.85	\$1,301.85	\$2,098.00	\$2,098.00	\$2,744.44	\$2,744.44	\$2,800.00	\$2,800.00
24	Pipe Bedding	LF	5180	\$5.00	\$25,900.00	\$13.45	\$69,671.00	\$11.44	\$59,259.20	\$9.00	\$46,620.00
25	Water Service Bedding Material	LF	60	\$100.00	\$6,000.00	\$14.85	\$891.00	\$6.04	\$362.40	\$12.00	\$720.00
26	16" Steel Casing Pipe	LF	60	\$75.00	\$4,500.00	\$74.60	\$4,476.00	\$70.26	\$4,215.60	\$160.00	\$9,600.00
27	Bore and Jack 16" Steel Casing Pipe	LF	60	\$775.00	\$46,500.00	\$1,721.00	\$103,260.00	\$1,101.07	\$66,064.20	\$800.00	\$48,000.00
28	Gravel Surfacing	TON	106	\$27.00	\$2,862.00	\$41.00	\$4,346.00	\$23.33	\$2,472.98	\$60.00	\$6,360.00
29	Asphalt Millings	TON	122	\$32.00	\$3,904.00	\$16.25	\$1,982.50	\$27.22	\$3,320.84	\$60.00	\$7,320.00
30	Seeding and Fertilizing	SY	15178.6	\$0.75	\$11,383.95	\$2.15	\$32,633.99	\$0.76	\$11,535.74	\$0.60	\$9,107.16
31	Mulch	SY	13627.7	\$0.75	\$10,220.78	\$0.60	\$8,176.62	\$0.71	\$9,675.67	\$0.20	\$2,725.54
32	Low Flow Silt Fence	LF	100	\$6.94	\$694.00	\$8.50	\$850.00	\$8.74	\$874.00	\$6.00	\$600.00
33	High Flow Silt Fence	LF	270	\$8.70	\$2,349.00	\$6.50	\$1,755.00	\$8.05	\$2,173.50	\$6.00	\$1,620.00
34	12" Wattles	LF	443	\$5.62	\$2,489.66	\$6.50	\$2,879.50	\$4.39	\$1,944.77	\$4.00	\$1,772.00
35	Type 2 Erosion Control Blanket	SY	974.1	\$1.40	\$1,363.74	\$3.85	\$3,750.29	\$2.51	\$2,444.99	\$2.00	\$1,948.20
36	Type 2 Turf Reinforcement Mat	SY	576.8	\$8.21	\$4,735.53	\$9.15	\$5,277.72	\$6.16	\$3,553.09	\$8.00	\$4,614.40
37	Construction Entrance	EA	3	\$1,700.00	\$5,100.00	\$3,232.00	\$9,696.00	\$3,293.33	\$9,879.99	\$1,100.00	\$3,300.00
38	Traffic Control	LS	1	\$3,685.00	\$3,685.00	\$4,385.00	\$4,385.00	\$5,324.21	\$5,324.21	\$5,100.00	\$5,100.00
					\$599,791.31			\$638,927.34			\$748,936.50

TO BE PAID

JULY 20TH, 2026

DRAFT

<u>VENDOR NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3RD DEGREE SCREENING	EMPLOYEE BACKGRUOND CHECKS	\$ 67.50
911 SUPPLY	SHIRTS FOR PD	\$ 223.99
A & B BUSINESS INC	JULY PLOTTER 2026 LEASE	\$ 69.49
A & J SUPPLY	3'6" SCH PILE-ROPE EYES- 3/16 SHEETS X 5	\$ 1,440.73
A&B WELDING SUPPLY, LLC	CYLINDER RENTAL & LEASE- CUTOFF WHEEL	\$ 541.57
ADOBE INC.	ADOBE LICENSES X 23	\$ 551.77
ALLEGIAITAIR.COM	TRAVEL TO VEGAS FOR FIRE DEPT TRAINING	\$ 447.00
AMAZON CAPITAL SERVICES	SUMMER READING-HOSE-TRAFFIC CONTROL	\$ 1,710.13
AMERICAN RED CROSS	LIFEGUARDING TRAINING	\$ 798.00
ANTUNEZ	MAYOR AND EASTON LUNCH	\$ 40.13
WESTERN STATES FIRE PROTECTION	ANNUAL FIRE SPRINKLER	\$ 960.00
APPLE.COM	EXTRA STORAGE FOR PROJ INSP	\$ 1.05
AUTO ZONE	HALOGEN BULB	\$ 2.05
BALLASTSHOP	DIMMABLE LED DRIVER	\$ 303.65
BELLE FOURCHE LANDFILL	JUNE TIPPING FEES 2026	\$ 23,661.96
BELLE FOURCHE VETERINARY C	DAVOS MEDICINE	\$ 83.25
BLACK HILLS ENERGY	JUNE/JULY 2026 ELECTRIC	\$ 7,238.95
BIERSCHBACH	HIGH FLOW FENCE	\$ 946.00
BLACK HILLS CHEMICAL CORP	SUPPLIES-TRASH BAGS-CLEANING SUPPLIES	\$ 3,781.80
BLACK HILLS LIBRARY CONSOR	KOHA FEE 2026/2027	\$ 6,744.01
BLACK HILLS PIONEER	COMMUNITY PAGES-JUNE LEGALS	\$ 1,214.48
BLACK HILLS PURE INC	CITY DRINKING WATER	\$ 29.00
BLACK HILLS WINDSHIELD	WINDSHIELD REPLACEMENT-CHIP REPAIR	\$ 810.00
BOMGAARS- P CARD	ROLLER COVER-SPRAY PAINT-MUFFLER-HITCH	\$ 4,196.02
BRICKHOUSE BBQ	PD GRADUATE DINNER	\$ 150.45
BSN SPORTS LLC	ALUMINIUM ROPE GUIDE	\$ 645.00
JT VENTURES LLC	APRIL- JUNE 2026 FLEET WASHES	\$ 255.40
BUTTE ELECTRIC COOP	4/2-5/27 ELECTRIC USE	\$ 57,947.50
CAMPBELL COUNTY PARKS & REC	SUMMER REC FIELD TRIP	\$ 201.88
CASH-WA DISTRIBUTING CO	CONCESSIONS FOR WATERPARK	\$ 5,518.45
CBH COOPERATIVE	FUEL USE JUNE 2026	\$ 47,842.36
CONSOLIDATED ELECTRICAL	LED LIGHTS-CONNECTOR-BOLT	\$ 861.66
CEDAR SHORE RESORT	FO SCHOOL LODGING	\$ 121.57
CHEWY	FOOD FOR K9 DAVOS	\$ 69.34
CHEYENNE CROSSING	FIRE DEPT ANNUAL BANQUET	\$ 2,234.92
CITY OF RAPID CITY	SUMMER REC FIELD TRIP	\$ 322.00
CLIMATE CONTROL SYSTEMS &	EMS AGREEMENT	\$ 8,582.97
COCA-COLA BOTTLING CO	CONCESSIONS FOR WATERPARK	\$ 1,728.00
COMMON GROUNDS	FO SCHOOL DOOR PRIZES-COF MAYOR PW DIRECTOR	\$ 39.32
DG INVESTMENT INTERMEDIATE	SECURITY HARDWARE PD	\$ 1,160.66
CORE & MAIN LP	WIRED- METER SETS- WATER METERS	\$ 23,940.00
CULLIGAN SOFT WATER CORP	WATER FOR WWTP	\$ 101.50
BEGG BOROUGH STEEL LLC	REPLACED BENT DRIVE TUBE-OIL-GAS CAN	\$ 2,059.22
DGR ENGINEERING	SAWMILL PROP- SAWMILL ROAD-ALLEY	\$ 25,286.54
SHERRY EWING	CONCESSIONS FOR REC CENTER	\$ 1,405.00
DIVISION OF MOTOR VEHICLES	TITLE AND REGISTRATION X 2	\$ 61.40
ZW USA INC	DOG WASTE BAGS FOR PARKS	\$ 806.31
DRAPEAUX, AUSTIN	SAFETY SCHOO/SRO TRAVEL REIMB	\$ 586.48
DAKOTA REDI-MIX, INC	HILL STREET/HARVARD INTERSECTION	\$ 7,225.00

ECOLAB PEST ELIMINATION	WWTP PEST CONTROL	\$	228.93
EDDIE'S TRUCK CENTER INC	COMPRESSOR AC-FILTER-MIRROR SUPPORT	\$	2,809.64
EDDY, TRAVIS	WILDLAND ASSIGNMENT WY REIMBURSEMENT	\$	858.00
ETSY	4TH OF JULY DECORATIONS	\$	633.88
FACEBOOK INC	CAMPGROUND PROMOTION	\$	34.92
FAIRFIELD	LODGING FOR WILDLAND ASSIGNMENT WY	\$	248.60
FALSE BOTTOM CREEK CONTAINERS	RELOCATION SHIPPING CONTAINERS	\$	450.00
FIB-AP PURCHASE CARDS	JUNE 2026 P CARD PAYMENT \$166,635.30	\$	-
FLAGS AND WHEELS	SUMMER REC FIELD TRIP	\$	828.00
BDG INC	LABOR TO REPAIR ARIES	\$	6,990.85
FLIGHT ZONE GILLETTE	SUMMER REC FIELD TRIP	\$	516.00
FRERER, CALEB	NASRO CONFERENCE	\$	437.50
FRONTIER ICE COMPANY LLC	ICE FOR CAMPGROUND	\$	551.35
FULLCIRCLEPADDING.COM	POP PIN ASSEMBLY	\$	35.27
GALLS LLC	APEX PANT PD- PD UNIFORMS PLUS CREDIT	\$	9.90
VIEHAUSER ENTERPRISES LLC	PADLOCK PARKS DEPT-LOCKS MAYOR OFFICE	\$	205.96
GOVERNMENT JOBS	JOB POSTINGS	\$	1,049.00
GRAINGER INC	COLD CONDITION GLOVES ORDER	\$	772.11
GREAT WESTERN TIRE INC	REPLACE FRONT STEER TIRES	\$	76.00
GUARDIAN ALLIANCE TECHNOLO	SOFTWARE LICENSE FOR PD	\$	370.00
HAWKINS INC	CHEMICAL FOR POOLS-TUBING VALVE	\$	14,692.35
HDR ENGINEERING INC	CO BLVD BUILD GRANT-MAURICE INTAKE	\$	8,478.75
HOLIDAY INN	LODGING FOR PD	\$	697.62
INTERNATIONAL CODE COUNCI	1 YEAR DIGITAL CODES FIRE DEPT	\$	1,026.18
INGRAM LIBRARY SERVICES	BOOKS FOR LIBRARY	\$	738.44
INTERSTATE ENGINEERING INC	BOX CULVERT-RAINBOW ROAD	\$	9,899.65
JACOR INC	BRUSH SEAL KIT	\$	2,771.00
JEWEL CAVE NATIONAL MONUMENT	SUMMER REC FIELD TRIP	\$	400.00
JOHNER PAVING	HYDRO ELECTRIC ROAD ACCESS	\$	61,994.50
JONES, SAWYER	WILDLAND FIRE ASSIGNMENT WY	\$	858.00
KDV INC	EXCAVATE- REPAIR BREAK KING ST	\$	6,147.97
KELSEY JADE PHOTOGRAPHY	PICTURES PARKS/REC DIRECTOR	\$	75.00
ARKANSAS FLAG AND BANNER	AMERICAN FLAGS AND SWAGS	\$	2,332.30
KETEL THORSTENSON LLP	AUDIT PROGRESS BILLING	\$	20,600.00
WASTE CONNECTIONS OF SD	RUBBLE SITE CONTAINERS	\$	1,812.00
KIESLER POLICE SUPPLY INC	FIREARMS	\$	1,087.84
KILLIANS	FO/PW STAFF	\$	119.79
MEAD HOLDING COMPANY, INC.	POLE-HINGES-PAINT-WOOD-WELD WIRE	\$	4,226.21
KONE INC	ELEVATOR MAINT PERIOD	\$	224.10
KRUSTY BIN CLEANER	CLEAN 18 BINS	\$	520.00
LOU'S GLOVES INC	LATEX GLOVES	\$	264.00
LUXOR HOTEL	FIRE DEPT LODGING FOR TRAINING	\$	239.44
MASIERO, ANTHONY	WILDLAND ASSIGNMENT WY REIMBURSEMENT	\$	288.95
MATHIS, KYLE	REIMBURSE TRAVEL SDES CONF	\$	80.00
MONTANA-DAKOTA UTILITIES	5/5/2026-6/5/2026 GAS USE	\$	5,262.61
ALLIANCE TECHNICAL GROUP,	POOL WATER TESTING	\$	302.00
MIDWAY USA	MATERIALS FOR PD	\$	284.25
MIDWEST CONNECT	METER MAINTENANCE AGREEMENT	\$	2,456.00
LLJMW, LLC	FABRIC REINFORCEMENT	\$	158.94
MOELLER, CHRIS DBA BH ANIM	JUNE 2026 ROADKILL DISPOSAL	\$	374.00
MONUMENT HEALTH	EMPLOYEE SCREENING	\$	1,136.00
MPLC	LICENSE FOR REC CENTER	\$	1,046.50
MY FITNESS REWARDS	MAINT FEE REC CENTER JUNE 26	\$	17.00
NIHCA	MFR MONTHLY PROCESSING FEE	\$	17.00

NORTHERN TRUCK EQUIPMENT	CYLINDER	\$	590.59
NUTRIEN AG SOLUTIONS INC	BROADLEAF HERBICIDES	\$	890.00
PRO WINDMILL INC	PEST CONTROL HYDRO	\$	440.00
ON-SITE FIRST AID & SAFETY	AED BATTERY-FIRST AID SUPPLY	\$	256.80
ONE TIME VENDORS	CAMP REIMBURSEMENTS	\$	780.00
PERKINS FAMILY RESTAURANT	MAYOR/HR/PARKS DIRECTOR	\$	147.80
PETE LIEN & SONS INC	SPEED SIGN BASES	\$	846.00
PETTY CASH	PLAT REIMBURSEMENT	\$	183.00
PRAIRIE SUPPLY INC	REBAR HOOPS AND TUBES FOR POLE	\$	244.20
QUADIENT, INC	INK FOR POSTAGE MACHINE	\$	202.75
QUIK SIGNS INC	SIGNS FOR PARKS DEPT	\$	139.63
REDWOOD TOXICOLOGY LAB INC	PANEL FOR PD	\$	213.78
ROGUE	INFINITY SHACKLE FITNESS EQUIP	\$	104.57
THOMAS W NICHOLS	RSI NET SUBSCRIPTION	\$	180.00
RUNNING SUPPLY INC	HOSES	\$	271.98
RYEDOODLE BOARDING & TRAIN	RESERVATION K9 DAVOS	\$	330.00
SACRISON ASPHALT INC	ASPHALT 8TH & HUDSON	\$	1,410.24
SAFEWAY	CONCESSIONS FOR WATER PARK	\$	225.00
SANFORD HEALTH OCCMED	EMPLOYEE SCREENING	\$	140.00
SANITATION PRODUCTS	PUMP-DUMP CYLINDER	\$	6,540.95
SD ELECTRICAL COMMISSION	LICENSE FOR ELECTRICIAN	\$	200.00
SOUTH DAKOTA ONE CALL	MESSAGE FEES FOR JUNE 2026	\$	200.55
SD PLANNER ASSOCIATION	MEMBERSHIP RENEWAL	\$	50.00
SERRANO, ANTONIO	WILDLAND ASSIGNMENT WY	\$	858.00
SUDS & DUDS INC	SHOP LAUNDRY-MAT MOP CHANGE OUT	\$	1,694.28
SIMON CONTRACTORS OF SD IN	BALLAST-ROADSTONE STREETS DEPT	\$	3,950.21
SOUTH DAK STATE TREASURER	JUNE 2026 SALES TAX PAYMENT	\$	25,603.36
SPEARFISH AUTO SUPPLY	AIR FILTER-SPARK-CUT OFF WHEEL-COVER	\$	4,660.36
SPORTSMITH	T HANDLE POP PIN	\$	32.67
STARLINK	HYDRO JUNE/JULY 2026	\$	50.00
SUMMIT FIRE PROTECTION	EXTINGUISHER RECHARGE	\$	177.95
SUNSHINE TOWING	TOWING FOR POLICE DEPT-CODE ENFORCEMENT	\$	1,450.00
CAT WASH, LLC	APRIL-JUNE 2026 FLEET WASHES	\$	1,436.00
SUPERIOR SANITATION LLC	RENTAL FEES FOR JUNE 2026	\$	704.00
SYNTECH	FUELMASTER	\$	600.00
SYSCO FOOD SERVICES OF MT	CONCESSIONS FOR WATERPARK	\$	1,698.62
TRAFFIC & PARKING CONTROL	CROSSWALK PANEL	\$	4,432.50
TERRA UNIVERSAL INC	PD STORAGE SOLUTIONS	\$	4,788.53
THE JUNK DRAWER	FO SCHOOL DOOR PRIZES	\$	51.97
THE KNOTHOLE	TAGS FOR FIP PARKS	\$	8.94
THE POLICE AND SHERIFFS PRESS	ID CARDS	\$	222.00
THE UPS STORE #5137	SHIPPING FOR PD	\$	1,284.62
THE WEEK MAGAZINE	LIBRARY SUBSCRIPTION	\$	264.44
FBM HOLDINGS LLC	2026 HR RENEWAL	\$	593.00
THOMSON REUTERS WEST	SUBSCRIPTION CHARGES ATTORNEY/PD	\$	779.97
TIMECLOCK PLUS	ANNUAL LICENSES AND MAINT	\$	9,589.65
TNEMEC COMPANY	EPOXOLINE	\$	455.08
TRANSOURCE TRUCK & EQUIPME	GUTTER BROOM	\$	2,163.33
TRANSUNION	DATA SOFTWARE	\$	379.85
ULINE INC	DUMPING HOPPER	\$	4,933.13
USA TODAY	JUNE 2026 SUBSCRIPTION	\$	34.79
CITY OF SPEARFISH	5/31-6/30 2026 CITY W/S/G	\$	71,164.70
VAN OSDOL, ALEXANDER	WILDLAND FIRE ASSIGNMENT WY	\$	858.00
VANWAY TROPHY & AWARD	AWARDS FOR PARK DEPT	\$	99.88

VARIOUS FUEL VENDORS	FUEL FOR FO , PD AND WILDFIRE TRAVEL	\$	1,004.33
CLARITY TELECOM LLC	5/17-6/5 PHONE AND INTERNET	\$	7,385.66
VERIZON WIRELESS	CELL PHONE SERVICES	\$	5,339.85
VISUAL WORKS	RESERVATION SOFTWARE JUNE 2026	\$	2,331.00
W L CONSTRUCTION SUPPLY, I	DIAMOND BLADE	\$	323.00
WALL STREET JOURNAL	JUNE 2026 SUBSCRIPTION	\$	81.76
WALMART	SUNSCREEN-BUG SPRAY-SUMMER REC SUPPLIES	\$	1,452.32
WATERS HARDWARE	SHOWERHEADSS-TANK BALL-BATTERY-WRENCHES	\$	1,357.32
WELLS PLUMBING CORP	PRESSURE COUPLING-TAPE-FLOAT SWITCH	\$	154.21
WEST PLAINS ENGINEERING, I	SPF TRAINING TOWER	\$	523.50
WESTERN PEAKS LOGISTICS	WATER SAMPLE DELIVERIES	\$	305.73
WESTERN STATIONERS	PAPER RE STOCK	\$	231.00
WOLFF'S PLUMBING & HEATING	TOILET REBUILD-SKY RIDGE FILTER MAINT-VALVE	\$	1,403.20
		\$	594,250.31



Agenda Item Report

Finance

Item # 15.A.

Meeting: Regular Session Agenda

Meeting Date: July 20, 2026

Department: Departmental Discussion

Request:

Presentation of 2027 Budget information — Human Resources, Library, Finance, Mayor/Council, Administration, and Attorney departments as well as all revenues.

Background Information:

Department directors to review 2027 budget request to highlight significant operational changes, any changes to personnel, and any capital projects planned. Department directors may have a powerpoint or other handout for the presentation or may not.

Fiscal Impact: N/A

Recommended City Council Action: No Action

Staff Contact Information:

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Attachments:

None